



Monitorimi Sipas Periudhave - 2018 (Q3) (të gjitha projektet)

Suharekë

| Kodi Proj - Emri i Projektit | Progresi Financiar | | | | | | | Prog fizik (Kum) | | Totali i Përgjithshëm | | | Vleresimet e Herëshme | | | |
|---|--------------------|---------|--------------|---------|-------------|---------------------|-----------|------------------|------|-----------------------|-------------|---------|-----------------------|------|------------|------|
| | Buxheti | | Shpenzimet | | | Zotimet & Obligimet | | 2017 | 2018 | Buxheti* | Shpenzimet* | Sh / B* | 2019 | | 2020 | |
| | Origjinal* | Fundit* | Plan Vler Q* | DMT Q* | DMT / Vler* | Zotimet | Obligimet | Fund | Q* | | | | Buxh Vler* | PFK* | Buxh Vler* | PFK* |
| 40873 - Rrënimi dhe trajtimi i objekteve pa leje | 6,000 | 6,000 | 0 | 0 | 0% | 0 | 0 | 0% | 40% | 68,195 | 32,195 | 47% | 15,000 | 0% | 15,000 | 0% |
| 40897 - Ndertimi i rrugeve lokale ne Grejkoc | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 159,924 | 99,924 | 62% | 60,000 | 100% | 0 | 0% |
| 40927 - Rregullimi i qerdhes per femije ne Mushtisht | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 50,000 | 0 | 0% | 50,000 | 0% | 0 | 0% |
| 40936 - Projekte me bashkfinancim | 272,863 | 272,863 | 0 | 105,000 | 0% | 0 | 0 | 0% | 50% | 879,860 | 311,997 | 35% | 100,000 | 100% | 300,000 | 0% |
| 40937 - Ndertimi i infrastruktures ne zonen industriale | 0 | 0 | 0 | 3,280 | 0% | 0 | 0 | 0% | 0% | 309,415 | 62,695 | 20% | 0 | 100% | 250,000 | 0% |
| 40939 - Ndertimi i rrugeve lokale ne Savrove | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 90,000 | 60,000 | 67% | 30,000 | 0% | 0 | 0% |
| 40953 - Ngritja e serave | 86,500 | 86,500 | 0 | 59,400 | 0% | 0 | 0 | 0% | 90% | 507,050 | 283,950 | 56% | 96,000 | 100% | 100,000 | 0% |
| 40958 - Funkcionalizimi i qendres "Handikos" per Shendetesi d | 30,000 | 30,000 | 0 | 18,000 | 0% | 0 | 0 | 0% | 80% | 352,998 | 100,998 | 29% | 50,000 | 100% | 190,000 | 0% |
| 40961 - Rregullimi i ambientit per trashegimi kulturore | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 63,870 | 23,870 | 37% | 20,000 | 100% | 20,000 | 0% |
| 40962 - Ngritja e kapaciteteve per keshillin e veprimit rinor | 4,500 | 4,500 | 0 | 0 | 0% | 0 | 0 | 0% | 100% | 42,480 | 19,980 | 47% | 8,000 | 100% | 10,000 | 0% |



| | | | | | | | | | | | | | | | | |
|--|--------|---------|---|-------|----|---|---|----|----|---------|--------|-----|--------|------|---------|----|
| 40963 - Inventarizimi i bibliotekes se qytetit | 9,000 | 9,000 | 0 | 6,230 | 0% | 0 | 0 | 0% | 0% | 64,000 | 31,230 | 49% | 10,000 | 100% | 20,000 | 0% |
| 41981 - Pajisje për IT dhe pajisje laboratorike dhe mjete konkrete | 0 | 2,258 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 2,258 | 0 | 0% | 0 | 0% | 0 | 0% |
| 42002 - Sanimi i gjendjes në infrastrukturës | 0 | 100,000 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 100,000 | 0 | 0% | 0 | 0% | 0 | 0% |
| 43509 - Ndertimi i rruges Kasterc-Breshanc | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 50,000 | 0 | 0% | 0 | 0% | 50,000 | 0% |
| 43528 - Ndertimi i rruges Mushtisht-Gradac | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 150,000 | 0 | 0% | 50,000 | 0% | 100,000 | 0% |
| 43529 - Rregullimi i sheshit ne qender te fshatit Leshan | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 20,000 | 0 | 0% | 0 | 0% | 20,000 | 0% |
| 43532 - Ndertimi i rrugeve lokale ne Dubrave | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 20,000 | 0 | 0% | 0 | 0% | 20,000 | 0% |
| 43535 - Ndertimi i rrugeve lokale ne Gelance | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 35,000 | 0 | 0% | 0 | 0% | 35,000 | 0% |
| 43537 - Rregullimi i kanalizimeve ne Reqan | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 25,000 | 0 | 0% | 25,000 | 0% | 0 | 0% |
| 43541 - Ndertimi i kanalizimit ne Javor | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 25,000 | 0 | 0% | 25,000 | 0% | 0 | 0% |
| 43546 - Rregullimi i shtratit te lumit - Suhareke | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 324,511 | 94,511 | 29% | 30,000 | 0% | 200,000 | 0% |
| 43552 - Trajtimi i ujrave atmosferik ne Suhareke - Prroi i Dybiq | 90,000 | 90,000 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 90,000 | 0 | 0% | 0 | 0% | 0 | 0% |



| | | | | | | | | | | | | | | | | |
|---|---------|---------|---|---------|----|---|---|----|------|---------|---------|------|---------|----|---------|----|
| 43561 - Furnizimi me material fidanor mjeder-dredhëzë | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 175,000 | 65,000 | 37% | 60,000 | 0% | 50,000 | 0% |
| 43562 - Shenjzimi horizontal dhe vertikal i rrugeve | 22,500 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 70% | 117,726 | 67,726 | 58% | 25,000 | 0% | 25,000 | 0% |
| 43565 - Ndertimi i Palestres sportibe ne Studenqan | 108,000 | 108,000 | 0 | 0 | 0% | 0 | 0 | 0% | 50% | 218,000 | 0 | 0% | 110,000 | 0% | 0 | 0% |
| 43566 - Ndertimi dhe renovimi i objekteve sportive dhe kulturor | 45,000 | 45,000 | 0 | 42,423 | 0% | 0 | 0 | 0% | 90% | 269,989 | 97,412 | 36% | 70,000 | 0% | 100,000 | 0% |
| 43569 - Rregullimi i fushes sportive ne Mushtiesht | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 250,000 | 0 | 0% | 150,000 | 0% | 100,000 | 0% |
| 43572 - Rregullimi i oborrit te shkolles dhe poligonit sportiv ne C | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 8,505 | 8,505 | 100% | 0 | 0% | 0 | 0% |
| 44501 - Dekurimi i qytetit per festat e fundivitit | 18,000 | 18,000 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 42,921 | 4,921 | 11% | 10,000 | 0% | 10,000 | 0% |
| 44505 - Sanimi dhe mirmbajtja e rrugeve lokale | 228,500 | 228,500 | 0 | 133,342 | 0% | 0 | 0 | 0% | 0% | 980,918 | 228,466 | 23% | 236,763 | 0% | 420,531 | 0% |
| 44527 - Ndertimi i rruges " 3 Deshmoret e Tivarit" dhe trotuarit | 23,000 | 23,000 | 0 | 17,007 | 0% | 0 | 0 | 0% | 100% | 73,000 | 67,007 | 92% | 0 | 0% | 0 | 0% |
| 44536 - Asfaltimi i rruges " 17 Shkurti " ne Grejkoc (shtresa e d | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 100,000 | 0 | 0% | 0 | 0% | 100,000 | 0% |
| 44546 - Ndertimi i Ujesjellsit ne Javor | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 50,000 | 0 | 0% | 0 | 0% | 50,000 | 0% |
| 44557 - Trasimi i rruges Mohlan-Stravuqine | 11,000 | 11,000 | 0 | 0 | 0% | 0 | 0 | 0% | 90% | 11,000 | 0 | 0% | 0 | 0% | 0 | 0% |
| 44559 - Ndertimi i kanalizimit ne lagjen Kabashi Mohlan | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 20,000 | 0 | 0% | 20,000 | 0% | 0 | 0% |



| | | | | | | | | | | | | | | | | |
|--|--------|--------|---|---|----|---|---|----|------|---------|--------|-----|--------|----|---------|----|
| 44561 - Ndertimi i kanalizimit ne Vershec | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 25,000 | 0 | 0% | 25,000 | 0% | 0 | 0% |
| 44568 - Ndertimi i rrugeve lokale ne Luzhnice | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 30,000 | 0 | 0% | 0 | 0% | 30,000 | 0% |
| 44571 - Ndertimi i rrugeve lokale ne fshatin Terrnje | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 55,000 | 0 | 0% | 25,000 | 0% | 30,000 | 0% |
| 44580 - Rivalizimi i ujesjellsit ne Dvoran | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 15,000 | 0 | 0% | 15,000 | 0% | 0 | 0% |
| 44586 - Hartimi dhe revidimi i projekteve | 45,000 | 31,500 | 0 | 0 | 0% | 0 | 0 | 0% | 50% | 179,591 | 38,091 | 21% | 60,000 | 0% | 50,000 | 0% |
| 44599 - Ndertimi i minifushave rekreative sportive | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 200,000 | 0 | 0% | 50,000 | 0% | 150,000 | 0% |
| 44858 - Ndertimi i rruges alternative Shiroke-Suhareke | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 75,688 | 35,688 | 47% | 40,000 | 0% | 0 | 0% |
| 45111 - Furnizimi i bibliotekes se qytetit me libra te rinje | 9,000 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 100% | 7,890 | 1,890 | 24% | 3,000 | 0% | 3,000 | 0% |
| 45660 - Blerja e automjetit per urgjence | 40,000 | 40,000 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 130,000 | 0 | 0% | 40,000 | 0% | 50,000 | 0% |
| 45930 - Rregullimi i ujesjellsit ne Stravoqine | 25,000 | 25,000 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 55,000 | 0 | 0% | 0 | 0% | 30,000 | 0% |
| 45933 - Ndertimi i kanalizimit ne Leshan i vogel | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 40,000 | 0 | 0% | 40,000 | 0% | 0 | 0% |
| 47463 - Pajisja tjera -Instalimi i kamerave ne shkolla | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 35,000 | 0 | 0% | 35,000 | 0% | 0 | 0% |



| | | | | | | | | | | | | | | | | |
|--|--------|--------|---|--------|----|---|---|----|-----|---------|--------|-----|--------|----|---------|----|
| 47464 - Ndertimi i stadiumit te futbollit ne Mushtisht | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 150,000 | 0 | 0% | 0 | 0% | 150,000 | 0% |
| 47465 - Ndrimi i kalldajave | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 70,000 | 0 | 0% | 35,000 | 0% | 35,000 | 0% |
| 47466 - Furnizimi me material fidanor Hardhi rrushi -Kumbules | 27,000 | 27,000 | 0 | 0 | 0% | 0 | 0 | 0% | 90% | 67,000 | 0 | 0% | 20,000 | 0% | 20,000 | 0% |
| 47467 - Ndertimi i rruges nga Ura -Lagjja Tafolli ne Qadraq | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 50,000 | 0 | 0% | 50,000 | 0% | 0 | 0% |
| 47468 - Ndertimi i rruges "Sokol Ahmeti" ne Maqiteve | 22,500 | 22,500 | 0 | 18,849 | 0% | 0 | 0 | 0% | 90% | 22,500 | 18,849 | 84% | 0 | 0% | 0 | 0% |
| 47469 - Ndertimi i rrugeve "Deli Azem dhe Shpenadija" ne Salla | 31,500 | 0 | 0 | 21,328 | 0% | 0 | 0 | 0% | 90% | 0 | 21,328 | 0% | 0 | 0% | 0 | 0% |
| 47470 - Ndertimi i rruges "Krushqit, Frasheri dhe Trimat " ne Bllace | 58,500 | 58,500 | 0 | 40,960 | 0% | 0 | 0 | 0% | 90% | 58,500 | 40,960 | 70% | 0 | 0% | 0 | 0% |
| 47471 - Rregullimi i varrezave ne fshatin Bllace | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 20,000 | 0 | 0% | 20,000 | 0% | 0 | 0% |
| 47472 - Rregullimi i ujesjellsit ne Budakove | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 80,000 | 0 | 0% | 80,000 | 0% | 0 | 0% |
| 47473 - Ndertimi i kanalizimit ne Budakove | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 30,000 | 0 | 0% | 0 | 0% | 30,000 | 0% |
| 47474 - Ndertimi i rrugeve "Bekim Kadolli dhe Martiret e lirisë" ne Bllace | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 40,000 | 0 | 0% | 40,000 | 0% | 0 | 0% |
| 47475 - Ndertimi i rrugeve "Kodra e trimave dhe Metush Krasni" ne Bllace | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 60,000 | 0 | 0% | 60,000 | 0% | 0 | 0% |
| 47476 - Ndertimi i rrugeve "Shkolla dhe Xhelal Muslia" ne Dobe | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 40,000 | 0 | 0% | 0 | 0% | 40,000 | 0% |



| | | | | | | | | | | | | | | | | |
|---|--------|--------|---|--------|----|---|---|----|------|--------|--------|-----|--------|----|--------|----|
| 47477 - Ndertimi i rruges "Bjeshka" ne Dragaqine | 18,000 | 18,000 | 0 | 9,000 | 0% | 0 | 0 | 0% | 100% | 18,000 | 9,000 | 50% | 0 | 0% | 0 | 0% |
| 47478 - Ndertimi i kanalizimit ne lagjet Sopa, Graishta dhe Lug | 36,000 | 36,000 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 36,000 | 0 | 0% | 0 | 0% | 0 | 0% |
| 47479 - Ndertimi i trotuarit Dvoran-Populan | 13,500 | 13,500 | 0 | 0 | 0% | 0 | 0 | 0% | 90% | 13,500 | 0 | 0% | 0 | 0% | 0 | 0% |
| 47480 - Ndertimi i poligonit sportiv ne Populan | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 25,000 | 0 | 0% | 25,000 | 0% | 0 | 0% |
| 47481 - Ndertimi i kanalizimit ne lagjen Maliqaj Dubrave | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 20,000 | 0 | 0% | 20,000 | 0% | 0 | 0% |
| 47482 - Rregullimi i rruges ne lagjen Boka dhe Seferi ne Grejqe | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 50,000 | 0 | 0% | 0 | 0% | 50,000 | 0% |
| 47483 - Asfaltimi i rruges "Naim Lubovci" Grejqevc | 22,500 | 22,500 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 22,500 | 0 | 0% | 0 | 0% | 0 | 0% |
| 47484 - Ndertimi i kanalizimit ne lagjen Reshani dhe Bungu ne | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 20,000 | 0 | 0% | 20,000 | 0% | 0 | 0% |
| 47485 - Ndertimi i rrugeve "Milaim Zmalaj, Selim Miftari, Zenel | 72,000 | 72,000 | 0 | 32,292 | 0% | 0 | 0 | 0% | 80% | 72,000 | 32,292 | 45% | 0 | 0% | 0 | 0% |
| 47486 - Rregullimi i kryqezimit te Lapidari ne Grejkoc | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 20,000 | 0 | 0% | 0 | 0% | 20,000 | 0% |
| 47487 - Ndertimi i rruges "Qershija" nga vorrezat ne Gelance | 22,500 | 22,500 | 0 | 18,054 | 0% | 0 | 0 | 0% | 90% | 22,500 | 18,054 | 80% | 0 | 0% | 0 | 0% |
| 47488 - Ndertimi i kanalizimit(segmente te mbetura) ne Gelance | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 30,000 | 0 | 0% | 30,000 | 0% | 0 | 0% |



| | | | | | | | | | | | | | | | | |
|--|--------|--------|---|--------|----|---|---|----|-----|---------|--------|-----|--------|----|--------|----|
| 47489 - Ndertimi i rruges "Nezir Rrezja" ne Javor | 18,000 | 18,000 | 0 | 13,866 | 0% | 0 | 0 | 0% | 90% | 38,000 | 13,866 | 36% | 20,000 | 0% | 0 | 0% |
| 47490 - Rregullimi i hapsires publike te Ambulanca ne Kasterc | 9,000 | 9,000 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 9,000 | 0 | 0% | 0 | 0% | 0 | 0% |
| 47491 - Ndertimi i rruges "Veselj Pagarusha" ne Luzhnice | 18,000 | 18,000 | 0 | 14,791 | 0% | 0 | 0 | 0% | 95% | 18,000 | 14,791 | 82% | 0 | 0% | 0 | 0% |
| 47492 - Sanimi i rrjetit te ujesjellsit deri te bazeni ne Luzhnice | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 20,000 | 0 | 0% | 0 | 0% | 20,000 | 0% |
| 47493 - Ndertimi i rrugeve "Ali V. Bytyqi, Lagja e re dhe rruga k | 90,000 | 90,000 | 0 | 0 | 0% | 0 | 0 | 0% | 30% | 90,000 | 0 | 0% | 0 | 0% | 0 | 0% |
| 47494 - Rregullimi i murit mbrojtës te Xhamija ne Maqiteve | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 10,000 | 0 | 0% | 0 | 0% | 10,000 | 0% |
| 47495 - Rregullimi i ujesjellsit ne fshatin Neperbisht | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 25,000 | 0 | 0% | 25,000 | 0% | 0 | 0% |
| 47496 - Ndertimi i rrugeve "Osman Brahaj, Sejdaket dhe Bullak | 45,000 | 45,000 | 0 | 24,764 | 0% | 0 | 0 | 0% | 90% | 165,000 | 24,764 | 15% | 50,000 | 0% | 70,000 | 0% |
| 47497 - Ndertimi i kanalizimit ne fshatin Nishor | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 30,000 | 0 | 0% | 30,000 | 0% | 0 | 0% |
| 47498 - Ndertimi i kanalizimit ne Papaz | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 15,000 | 0 | 0% | 15,000 | 0% | 0 | 0% |
| 47499 - Ndertimi i rrugeve "Lugjet e verdha dhe Gurishta" ne G | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 30,000 | 0 | 0% | 30,000 | 0% | 0 | 0% |
| 47500 - Ndertimi i rrugeve lokale ne Popolan | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 15,000 | 0 | 0% | 15,000 | 0% | 0 | 0% |
| 47501 - Ndertimi i rrethojës se Varrezave ne Reshtan | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 15,000 | 0 | 0% | 0 | 0% | 15,000 | 0% |



| | | | | | | | | | | | | | | | | |
|---|---------|---------|---|--------|----|---|---|----|-----|-----------|--------|-----|---------|----|---------|----|
| 47502 - Sanimi i kanalizimit ne fshatin Reshtan | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 20,000 | 0 | 0% | 20,000 | 0% | 0 | 0% |
| 47503 - Rregullimi i rrethojave te Varrezave ne Reqan | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 20,000 | 0 | 0% | 0 | 0% | 20,000 | 0% |
| 47504 - Rregullimi i rruges Brigada 123,Qender-Suhareke | 380,000 | 380,000 | 0 | 0 | 0% | 0 | 0 | 0% | 15% | 1,480,000 | 0 | 0% | 500,000 | 0% | 600,000 | 0% |
| 47505 - Rregullimi i varrezave te reja ne Suhareke | 31,500 | 31,500 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 31,500 | 0 | 0% | 0 | 0% | 0 | 0% |
| 47506 - Ndertimi i rruges "Tuma Ilire, Kosova dhe Burimi " ne S | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 80,000 | 0 | 0% | 30,000 | 0% | 50,000 | 0% |
| 47507 - Ndertimi i rruges Varrezat e reja -Shiroke, ne Studenq | 63,000 | 63,000 | 0 | 34,179 | 0% | 0 | 0 | 0% | 80% | 63,000 | 34,179 | 54% | 0 | 0% | 0 | 0% |
| 47508 - Ndertimi i varrezave te besimit musliman ne Sallagrazh | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 15,000 | 0 | 0% | 0 | 0% | 15,000 | 0% |
| 47509 - Ndertimi i kanalizimit(segmente te mbetura) ne Semeti | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 25,000 | 0 | 0% | 25,000 | 0% | 0 | 0% |
| 47510 - Rregullimi i shtratit te vijes se ujit ne Samadrexhe | 45,000 | 45,000 | 0 | 32,812 | 0% | 0 | 0 | 0% | 90% | 95,000 | 32,812 | 35% | 50,000 | 0% | 0 | 0% |
| 47511 - Finalizimi i rruges nga Qeshmja -Aksi rr. Suhareke- Sa | 40,000 | 40,000 | 0 | 0 | 0% | 0 | 0 | 0% | 90% | 40,000 | 0 | 0% | 0 | 0% | 0 | 0% |
| 47512 - Ndertimi i rruges "Azem Elshani", "Altari i lirise" dhe "Ha | 40,000 | 40,000 | 0 | 13,476 | 0% | 0 | 0 | 0% | 90% | 40,000 | 13,476 | 34% | 0 | 0% | 0 | 0% |
| 47513 - Sanimii kanalizimit ne fshatin Sllapuzhan | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 30,000 | 0 | 0% | 30,000 | 0% | 0 | 0% |



| | | | | | | | | | | | | | | | | |
|--|--------|--------|---|--------|----|---|---|----|-----|---------|--------|-----|--------|----|---------|----|
| 47514 - Ndertimi i rruges "Isa Morina" Stravuçine | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 25,000 | 0 | 0% | 25,000 | 0% | 0 | 0% |
| 47515 - Ndertimi i shtratit te lumit ne Sopije | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 85,000 | 0 | 0% | 35,000 | 0% | 50,000 | 0% |
| 47516 - Ndertimi i rruges " Lagja e Krasniqeve dhe Mitrush Kuf | 35,000 | 35,000 | 0 | 28,342 | 0% | 0 | 0 | 0% | 90% | 35,000 | 28,342 | 81% | 0 | 0% | 0 | 0% |
| 47517 - Rregullimi i varrezave ne Savrove | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 15,000 | 0 | 0% | 0 | 0% | 15,000 | 0% |
| 47518 - Rregullimi i varrezave ne fshatin Ternje | 13,500 | 13,500 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 13,500 | 0 | 0% | 0 | 0% | 0 | 0% |
| 47519 - Ndertimi i urave ne Vraniq | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 40,000 | 0 | 0% | 0 | 0% | 40,000 | 0% |
| 47520 - Rrethimi i varrezave ne Vraniq | 18,000 | 18,000 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 18,000 | 0 | 0% | 0 | 0% | 0 | 0% |
| 47521 - Ndertimi i troturareve ne Vraniq | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 45,000 | 0 | 0% | 25,000 | 0% | 20,000 | 0% |
| 47522 - Ndertimi i rruges "Deshmoret e Vershecit" ne Vershec | 18,000 | 18,000 | 0 | 17,772 | 0% | 0 | 0 | 0% | 95% | 18,000 | 17,772 | 99% | 0 | 0% | 0 | 0% |
| 47523 - Eksproimi per investime kapitale | 54,000 | 54,000 | 0 | 15,120 | 0% | 0 | 0 | 0% | 0% | 54,000 | 15,120 | 28% | 0 | 0% | 0 | 0% |
| 47524 - Ndertimi i objekteve te zjarrefikseve | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 200,000 | 0 | 0% | 0 | 0% | 200,000 | 0% |
| 47525 - Rregullimi i infrastruktures ne zonen industriale | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 40,000 | 0 | 0% | 20,000 | 0% | 20,000 | 0% |
| 47526 - Trajtimi i deponive ilegale | 76,000 | 76,000 | 0 | 2,436 | 0% | 0 | 0 | 0% | 0% | 176,000 | 2,436 | 1% | 50,000 | 0% | 50,000 | 0% |



| | | | | | | | | | | | | | | | | |
|---|--------|--------|---|-------|----|---|---|----|-----|---------|-------|----|--------|----|--------|----|
| 47527 - Trajtimi i hapsirave me interes publik | 54,000 | 54,000 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 154,000 | 0 | 0% | 50,000 | 0% | 50,000 | 0% |
| 47528 - Furnizimi i fermerve me Motokultivator | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 105,000 | 0 | 0% | 50,000 | 0% | 55,000 | 0% |
| 47529 - Blerja e paisjeve per mirembajtjen e stadiumit te qytetit | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 0% |
| 47530 - Renovimi i palestres sportive "13 Qershor" Suhareke | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 65,000 | 0 | 0% | 50,000 | 0% | 15,000 | 0% |
| 47531 - Organizimi i festivalit muzikor mbarkombetar ne Mushkete | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 20,000 | 0 | 0% | 10,000 | 0% | 10,000 | 0% |
| 47532 - Ndertimi i parkingjeve per puntoret e QKMF-es dhe gjir | 30,000 | 30,000 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 30,000 | 0 | 0% | 0 | 0% | 0 | 0% |
| 47533 - Paisje te teknologjis informative | 5,000 | 5,000 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 15,000 | 0 | 0% | 5,000 | 0% | 5,000 | 0% |
| 47534 - Mobile dhe Sanitari | 10,000 | 10,000 | 0 | 2,012 | 0% | 0 | 0 | 0% | 85% | 45,000 | 2,012 | 4% | 15,000 | 0% | 20,000 | 0% |
| 47535 - Fusha sportive L.Sopaj dhe Budakova II | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 25,000 | 0 | 0% | 25,000 | 0% | 0 | 0% |
| 47536 - Pajisja tjera -Teknologji informative | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 20,000 | 0 | 0% | 0 | 0% | 20,000 | 0% |
| 47537 - Mobilje dhe pajisje | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 60,000 | 0 | 0% | 0 | 0% | 60,000 | 0% |
| 47538 - Mjete Konkretizuese (Kabinete) | 50,000 | 50,000 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 170,000 | 0 | 0% | 70,000 | 0% | 50,000 | 0% |



| | | | | | | | | | | | | | | | | |
|--|--------|--------|---|--------|----|---|---|----|-----|---------|--------|-----|---------|----|---------|----|
| 47539 - Ndertimi rrugeve "Liman Ademi, Uke Tahiri,dhe Jemin | 31,500 | 31,500 | 0 | 0 | 0% | 0 | 0 | 0% | 90% | 31,500 | 0 | 0% | 0 | 0% | 0 | 0% |
| 47540 - Ndertimi i rruges "Fitorja" ne fshatin Leshan | 67,500 | 67,500 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 67,500 | 0 | 0% | 0 | 0% | 0 | 0% |
| 47541 - Ndertimi dhe meremetimi i shkollave ne komune- (Arsi | 39,218 | 39,218 | 0 | 0 | 0% | 0 | 0 | 0% | 85% | 39,218 | 0 | 0% | 0 | 0% | 0 | 0% |
| 47542 - Ndertimi i rrugeve Guri i madhe dhe Bujar Buzhal ne B | 72,000 | 72,000 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 72,000 | 0 | 0% | 0 | 0% | 0 | 0% |
| 47543 - Ndertimi i rruges "Shtabi" dhe "Bafti Kodra" (vazhdim) | 18,000 | 18,000 | 0 | 15,613 | 0% | 0 | 0 | 0% | 90% | 38,000 | 15,613 | 41% | 20,000 | 0% | 0 | 0% |
| 47544 - Ndertimi i rrugeve "Mehdi Xhaferi, Bashkeatdhetaret, E | 27,000 | 27,000 | 0 | 26,837 | 0% | 0 | 0 | 0% | 90% | 77,000 | 26,837 | 35% | 50,000 | 0% | 0 | 0% |
| 47545 - Ndertimi i rrugeve "Xhelal Kuqi, Bajram Curri, dhe Segri | 36,000 | 36,000 | 0 | 28,004 | 0% | 0 | 0 | 0% | 90% | 36,000 | 28,004 | 78% | 0 | 0% | 0 | 0% |
| 47546 - Rregullimi i hapsirave publike ne Semetisht | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 15,000 | 0 | 0% | 0 | 0% | 15,000 | 0% |
| 47547 - Ndertimi i rrugeve "Isak Salltekaj, Muharrem Balija, Din | 49,500 | 49,500 | 0 | 33,954 | 0% | 0 | 0 | 0% | 90% | 49,500 | 33,954 | 69% | 0 | 0% | 0 | 0% |
| 47548 - Ndertimi i rrugeve lokale "Deshmoret e Vraniqit, Basha | 45,000 | 45,000 | 0 | 33,076 | 0% | 0 | 0 | 0% | 95% | 45,000 | 33,076 | 74% | 0 | 0% | 0 | 0% |
| 47549 - Ndertimi -Rregullimi i qendres kulturore "Uke Bytyqi" S | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 400,000 | 0 | 0% | 250,000 | 0% | 150,000 | 0% |
| 47550 - Mjete Konkretizuese (kabinete) | 11,066 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 6,455 | 0 | 0% | 6,455 | 0% | 0 | 0% |
| 47551 - Ndertimi i ures ne lagjen " Hajdaraj" ne Sopijë | 10,000 | 10,000 | 0 | 5,865 | 0% | 0 | 0 | 0% | 90% | 10,000 | 5,865 | 59% | 0 | 0% | 0 | 0% |



| | | | | | | | | | | | | | | | | |
|--|---------|---------|---|--------|----|---|---|----|-----|---------|---------|-----|---------|----|---------|----|
| 47552 - Renovimi dhe mirmbajtja e objekteve institucionale | 34,500 | 34,500 | 0 | 13,500 | 0% | 0 | 0 | 0% | 80% | 34,500 | 13,500 | 39% | 0 | 0% | 0 | 0% |
| 47553 - Blerja dhe montimi i kamerave te siguris ne qytet | 13,500 | 13,500 | 0 | 0 | 0% | 0 | 0 | 0% | 70% | 13,500 | 0 | 0% | 0 | 0% | 0 | 0% |
| 47554 - Fasadimi i objekteve, renovimi i pullazeve publike dhe | 27,000 | 27,000 | 0 | 10,399 | 0% | 0 | 0 | 0% | 90% | 87,000 | 10,399 | 12% | 30,000 | 0% | 30,000 | 0% |
| 47555 - Rregullimi dhe ndertimi i stallave per bageti | 45,000 | 45,000 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 159,000 | 0 | 0% | 54,000 | 0% | 60,000 | 0% |
| 47556 - Ndertimi e infrastruktures rrugore -fushore per bujqesi | 168,500 | 168,500 | 0 | 66,430 | 0% | 0 | 0 | 0% | 80% | 218,500 | 66,430 | 30% | 20,000 | 0% | 30,000 | 0% |
| 47557 - Ndertimi shfmu "Vaso Pash Shkodrani" paralele e ndar | 140,000 | 140,000 | 0 | 13,998 | 0% | 0 | 0 | 0% | 10% | 140,000 | 13,998 | 10% | 0 | 0% | 0 | 0% |
| 47558 - Rregullimi i oborrit dhe poligonit sportiv ne shfmu "Sad | 10,000 | 10,000 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 10,000 | 0 | 0% | 0 | 0% | 0 | 0% |
| 47559 - Ndertimi i rrugeve "Sali Nuhiu , Sherif Meta, Ali Munish | 49,500 | 49,500 | 0 | 25,000 | 0% | 0 | 0 | 0% | 90% | 49,500 | 25,000 | 51% | 0 | 0% | 0 | 0% |
| 47560 - Pastrimi dhe rregullimi i lumenjeve ne Komune (Reqan | 116,000 | 116,000 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 401,000 | 0 | 0% | 100,000 | 0% | 185,000 | 0% |
| 47561 - Ndertimi dhe meremetimi i trotuareve dhe parkingjeve | 133,989 | 133,989 | 0 | 6,800 | 0% | 0 | 0 | 0% | 30% | 303,990 | 6,800 | 2% | 70,002 | 0% | 99,999 | 0% |
| 47562 - Blerja e automjetit per QPS | 15,000 | 15,000 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 15,000 | 0 | 0% | 0 | 0% | 0 | 0% |
| 85665 - Ndertimi i rrugeve lokale ne Vraniq | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 370,012 | 255,012 | 69% | 35,000 | 0% | 80,000 | 0% |



| | | | | | | | | | | | | | | | | |
|---|---------|---------|---|---------|----|---|---|----|------|-----------|---------|-----|---------|------|---------|----|
| 85666 - Ndertimi i rrugeve lokale ne Bukosh | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 132,709 | 92,709 | 70% | 0 | 0% | 40,000 | 0% |
| 85696 - Fondi emergjent | 76,500 | 76,500 | 0 | 12,847 | 0% | 0 | 0 | 0% | 80% | 517,311 | 253,658 | 49% | 100,000 | 100% | 100,000 | 0% |
| 85700 - Ndertimi i rrugeve lokale ne fshatin Sopije | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 179,097 | 67,850 | 38% | 61,247 | 0% | 50,000 | 0% |
| 85704 - Mirmbajtja dhe pastrimi i qytetit | 108,000 | 108,000 | 0 | 79,538 | 0% | 0 | 0 | 0% | 80% | 1,088,136 | 559,674 | 51% | 200,000 | 100% | 300,000 | 0% |
| 85706 - Mbikqyrja e projekteve investive | 27,000 | 27,000 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 329,847 | 172,847 | 52% | 60,000 | 100% | 70,000 | 0% |
| 85709 - Ndertimi i rrugeve lokale ne fshatin Bllace | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 332,808 | 192,808 | 58% | 60,000 | 0% | 80,000 | 0% |
| 85712 - Fondi emergjent per mbrojtjen e kulturave bujqesore | 18,000 | 18,000 | 0 | 10,340 | 0% | 0 | 0 | 0% | 50% | 168,567 | 115,907 | 69% | 20,000 | 100% | 25,000 | 0% |
| 85716 - Ndertimi i sistemit te ujitjes per tokat bujqesore | 18,000 | 18,000 | 0 | 0 | 0% | 0 | 0 | 0% | 95% | 202,060 | 144,060 | 71% | 20,000 | 100% | 20,000 | 0% |
| 85726 - Blerja e pajisjeve mjeksore per QKMF-QKM dhe Ambu | 90,000 | 90,000 | 0 | 0 | 0% | 0 | 0 | 0% | 30% | 402,211 | 87,211 | 22% | 120,000 | 0% | 105,000 | 0% |
| 85728 - Vitalizimi i infrastruktures per funksionalizimin e projekt | 170,000 | 170,000 | 0 | 114,588 | 0% | 0 | 0 | 0% | 80% | 1,180,000 | 744,588 | 63% | 170,000 | 100% | 210,000 | 0% |
| 85731 - Rregullimi i ambienteve per aktivite kulturore dhe fes | 27,000 | 27,000 | 0 | 6,978 | 0% | 0 | 0 | 0% | 90% | 284,029 | 204,007 | 72% | 30,000 | 100% | 30,000 | 0% |
| 87964 - Blerja e veturave | 27,000 | 27,000 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 41,902 | 14,902 | 36% | 0 | 0% | 0 | 0% |
| 87975 - Meremetimi dhe ndertimi i kanalizimeve | 100,000 | 0 | 0 | 99,983 | 0% | 0 | 0 | 0% | 100% | 630,031 | 450,014 | 71% | 130,000 | 100% | 150,000 | 0% |



| | | | | | | | | | | | | | | | | |
|---|---------|---------|---|--------|----|---|---|----|-----|---------|---------|-----|---------|------|---------|----|
| 87976 - Ndertimi i rruges Dubrave-Gjinoc | 118,000 | 118,000 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 237,983 | 24,983 | 10% | 35,000 | 0% | 60,000 | 0% |
| 87977 - Ndertimi i rrugeve lokale ne Sallagrazhde | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 129,793 | 89,793 | 69% | 40,000 | 0% | 0 | 0% |
| 87980 - Instalimi dhe sanimi i ndriqimeve publike | 135,000 | 0 | 0 | 21,383 | 0% | 0 | 0 | 0% | 80% | 701,892 | 223,275 | 32% | 250,000 | 100% | 250,000 | 0% |
| 87985 - Sanimi dhe rregullimi i ujsjellsave | 54,000 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 428,130 | 178,130 | 42% | 100,000 | 100% | 150,000 | 0% |
| 87986 - Ndertimi i rrugeve lokale ne Budakove | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 187,306 | 127,306 | 68% | 60,000 | 0% | 0 | 0% |
| 87988 - Ndertimi i rrugeve lokale ne Mushtisht | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 414,813 | 271,627 | 65% | 125,000 | 100% | 18,186 | 0% |
| 87993 - Ndertimi i rrugeve lokale ne fshatin Duhel | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 84,899 | 54,899 | 65% | 30,000 | 0% | 0 | 0% |
| 87995 - Ndertimi i rrugeve lokale ne Shiroke | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 82,999 | 44,999 | 54% | 38,000 | 0% | 0 | 0% |
| 88002 - Ndertimi i rruges Bukosh-Reqan | 108,000 | 108,000 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 121,698 | 13,698 | 11% | 0 | 0% | 0 | 0% |
| 88009 - Projektet zhvillimore per bujqesi | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 317,099 | 197,099 | 62% | 55,000 | 100% | 65,000 | 0% |
| 88026 - Sanimi dhe renovimi i QKMF-QMF | 62,021 | 62,021 | 0 | 3,183 | 0% | 0 | 0 | 0% | 80% | 450,537 | 207,539 | 46% | 81,973 | 100% | 102,187 | 0% |
| 88029 - Ndertimi dhe meremetimi i shkollave ne komune | 40,000 | 40,000 | 0 | 22,564 | 0% | 0 | 0 | 0% | 80% | 816,456 | 589,020 | 72% | 100,000 | 100% | 110,000 | 0% |



| | | | | | | | | | | | | | | | | |
|---|----------|------------------|----------|------------------|-----------|----------|----------|----|-----|-------------------|------------------|------------|------------------|----|------------------|----|
| 89799 - Ndertimi i rrugeve lokale ne Samadrexhe dhe trajtimi i | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 138,508 | 88,508 | 64% | 0 | 0% | 50,000 | 0% |
| 89801 - Ndertimi i kanalizimit ne Krushicen e Ulet | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 67,934 | 37,934 | 56% | 30,000 | 0% | 0 | 0% |
| 89810 - Ndertimi i Ujesjellsit ne Duhel | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 40,000 | 0 | 0% | 0 | 0% | 40,000 | 0% |
| 89812 - Ndertimi i rrugeve lokale ne Peqan | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 107,418 | 77,418 | 72% | 0 | 0% | 30,000 | 0% |
| 89815 - Ndertimi i rruges Semetisht Peqan | 45,000 | 45,000 | 0 | 0 | 0% | 0 | 0 | 0% | 40% | 135,000 | 0 | 0% | 40,000 | 0% | 50,000 | 0% |
| 89819 - Ndertimi i rrugeve lokale ne Neperbisht | 27,000 | 27,000 | 0 | 0 | 0% | 0 | 0 | 0% | 0% | 51,980 | 24,980 | 48% | 0 | 0% | 0 | 0% |
| 89823 - Hartimi dhe harmonizimi i dokumenteve te planifikimit h | 27,000 | 27,000 | 0 | 27,450 | 0% | 0 | 0 | 0% | 0% | 108,253 | 48,703 | 45% | 30,000 | 0% | 30,000 | 0% |
| Totali (179) | 0 | 4,703,849 | 0 | 1,403,063 | 0% | 0 | 0 | | | 24,325,868 | 8,010,739 | 33% | 5,875,440 | | 7,138,903 | |

Original* = Buxheti i Aprovuar

Fundit* = Buxheti për periudhën e raportimit

Plan Vler Q* = Plani i shpenzimit për periudhën e raportimit (Q)

DMT Q* = Shpenzimi i deri tanishëm (Q)

DMT / Vler* = Shpenzimi në raport me planin, shprehur në %

Q* = Periudha tremujore për të cilën raportohet

Buxheti* = Shpenzimet <= 2017 + Buxheti Original => 2018

Shpenzimet* = Totali i shpenzimeve per vite



Sh / B* = Shpenzimet në raport me buxhetin, shprehur në %

Buxh Vler* = Buxheti i Vlerësuar

PFK* = Progresi Fizik Kumulativ

(Nenshkrimi dhe Data)