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| logo e R | **REPUBLIKA E KOSOVËS**  REPUBLIKA KOSOVA  REPUBLIC OF KOSOVA  **KUVENDI I KOMUNËS–SUHAREKË**  SKUPSTINA OPSTINE SUVA REKA  MUNICIPALITY –SUHAREKË | amblema |

**RAPORTIMI FINANCIAR I ADMINISTRIMIT TË BUXHETIT**

**TË KOMUNËS SË SUHAREKËSPËR PERIUDHËN**

**JANAR – QERSHOR 2025**

**Suharekë : Korrik –2025**

**R A P O R T I**

**I EKZEKUTIMIT TË BUXHETIT PËR PERIUDHËN**

**JANAR – QERSHOR 2025**

Ky është raporti **i dytë**, i Administrimit të Buxhetit për periudhen fiskale **Janar – Qershor të vitit 2025,** i cili i prezentohet Kuvendit të Komunës dhe të cilin Buxhet Fillestar e ka miratuar në Asamblen Komunale.

Prezentimi i administrimit të buxhetit për gjashtëmujorin e dytë të vitit në vazhdim, lidhur me ecurin e akzekutimit të buxhetiti cili është konsistent menenin 45.4 ” raportimetbuxhetore”

të LMFPP të vitit 2008.

Buxheti Komunal përbëhet nga këto burime kryesore të financimite që janë:

* Grandi i Qeverisë (buxhetit të Republikës të Kosovës);
* Mjeteve vetanake të komunës si dhe
* Financimet nga Huamarrjet .



* Të hyrat nga Granti Qeveritar mbështetur në bazë të alokimeve të proceduar për kategoritë e shpenzimeve si për “mallra & shërbime”,”paga & mëditje”si dhe për “shpenzime kapitale”për periudhen raportuese janë alokuar sipas planifikimit të plan cash-it(cash floou).**Komuna këto mjete në raport me parashikimet e buxhetit fillestar i ka realizuar( alokuar ) me sa vijon:**
* Për “paga dhe meditje”51.92%,
* “mallra dhe sherbime”100.00% për
* shpenzime komunale 100.0% ;
* Investime Kapitale 100.00% dhe për
* Donacionet nga fondi i performancës 100,00.%
* Prioritet më rëndësi për Komunen është fokusimi i përformancës në të hyrat vetanake.Të hyrat tona vetanake japin një qëndrueshmëri Buxhetit Komunal, gjithashtu edhe Komunës në përgjithësi sepse nga viti në vitë po rritet realizimi përkstësisht inkasimi i tyre me te edhe përformanca e Komunës.
* Mbështetur në të dhënat e specifikuar më lartë, shihet qartë se të hyrat vetanake përfshirë edhe

participimet për këtë periudhë të raportimit ,koeficienti i realizimit në raport me parashikimit e buxhetit fillestare të hyrave vetanake për gjashtëmujorin e vitit 2025 ato janë alokuar nëmasen prej **51.91%** përkatesisht **të hyrat e grumbulluara për periudhën Janar- Maj të vitit 2025, kapin shumen prej 1,113,329.35 €,** ndërsa te hyrat e mbledhura në muajin Qershor të vitit raportues do të alokohen në muajin korrik të vitit 2025, e të cilat do të shpenzohen gjatë mujave dhe vitit në vazhdim.

* Këtu vlenë të përmendet se të hyrat e tërsishme të realizuar nga Buxheti i Republikes së Kosovës, **janë alokuar për “paga dhe shtesa” të punëtorëve shuma prej 11,763.736.00€, për “mallra dhe shërbime”shuma prej 2,691,446.00€, për shpenzime komunale 411,600.00€, subvencione dhe transfere shuma prej 620,000.00€ si dhe per“investime kapitale” në shumë prej 5,396,716.00€.**
* Të hyrat vetanake të bartura nga viti, **2023**,**në vitin fiskal 2024 janë alokuar në total prej 701,872.35€ si tepricë e realizimit nga MFPT – Departamenti Thesarit në fillim të muajit qershor kurse pjes e mbetur r tyre e pa shpenzoar do të bartet me ni vendi t tjetër të MFPT nese JO do jemi të detyruar që nëpërmes Asambles Komunale të bëjm bartje në shumë prej =103,237.06€ sipas kategorive ekonomike dhe njësive buxhetore e të cilat do shpenzohen gjat vitit fiskal 2025.**
* **A. TABELA E ALOKIMEVE TË MJETEVE BUXHETORE JANAR – QERSHOR 2025**

**FONDI BURIMOR ( 10 ) BUXHETI I ALOKUAR**

**Tabela A**



**Tabela A :**

* Tregon qartë alokimin e mjeteve nga Buxheti i Republikës së Kosovës,sipas programeve e kategorive të shpenzimeve për periudhën Janar-Qershor 2025.
* **B. MJETET E ALOKUARA VETANAKE NGAFONDI BURIMOR (21)**

**JANAR – QERSHOR 2025**

**Tabela B**



**Tabela B :**

* Tregon qartë alokimin e të Hyrave Vetanke për vitin 2025, të grumbulluara për periudhën, **Janar**–**Maj 2025** kurse mjetet vetanake të Qershorit do të alokohen në muajin Korrik **dhe totali i realizuar i THV për periudhen raportuese Janar – Qershor është 1,083,826.40 euro .**
* **C. MJETET E ALOKUARA VETANAKE NGA FONDI BURIMOR (22)**

**Tebela C: JANAR – QERSHOR 2025****Tabela C :**

* Tregon qartë alokimin e mjeteve vetanke të bartura nga viti 2024 në vitin 2025, si tepricë e realizuar e THV-së për vitin 2024 për periudhën, **Janar**–**Qershor 2025 ,**mjete të cilat janë alokuar në shumë prej **701,872.35** euro nga MFPT në SIFMK për shpenzim **.**
* **SHPENZIMET JANAR – QERSHOR 2025 SIPAS BURIMEVE TË FINANCIMIT - SHPENZIMET NGA BUXHETI R.K. Fondi“ 10 “**

**Tabela nr. 1**

**Nga Tabela nr 1 :S**hihet se nga fondi burimor (10),Granti Qeveritar për periudhen raporutese **janë shpenzuar masa prej 9,115,556.34** € **ose 59.86 % e buxhetit të alokuar .**

* **SHPENZIMET E MJETEVE VETANAKEJANAR – QERSHOR 2025**

**FONDI BURIMOR VETANAK ( 21 )**

**Tabela 2**



**Nga Tabela nr.2**,

* Shihet se nga fondi burimor (21),Mjetet Vetanake për periudhen raportuese **janë shpenzuar masa prej 882,845.42**€ **ose 36.77% e mjeteve të të buxhetit të planifikuar për shpenzim.**
* **SHPENZIMET E MJETEVE VETANAKE JANAR – QERSHOR 2025**

**FONDI BURIMOR VETANAK ( 22 )**

**Tabela nr.3**



**Nga Tabela nr.3**:

* Shihet se nga fondi burimor (22),Mjetet Vetanake për periudhen raportuese **janë shpenzuar masa prej 241,132.62**€ **ose 34.36% e mjeteve të alokuara për shpenzim.**
* **A . PASQYRA E TË HYRAVE VETANAKE**

**Për perudhen Janar - Qershor 2025**



* Nga tabela e lartëshenuar shihet se THV për periudhen Janar-Qershor 2025 sipas planifikimit janë realizuar **në masen prej 3.776% më pakë ose shprehur në vlerë prej 42,408.10 €** kurse krahasuar me periudhen e njëjt të vitit të kaluar ato **u realizuan në masen prej 89.14% ose 10.86% më pakë.**
* **Tatimi në pronë dhe tokën e palujtëshme** krahasuar me planifikim është realizuar 67.70% kurse për periudhen e njëjtë të vitit të kaluar është realizuar 46.98% më shumë .
* **Lejet ndertimore krahasuar me** vitin e kaluar kanë rritje sipas planifikimit për 90.89% më shumë.
* Të gjitha llojet e të hyrave vetanek kan një rritje të lehtë krahasuar me vitin e kauar dhe projeksionet.
* Të hyrat e njëhershme nga trafiku dhe gjykatat janë rritur për 98.64% më shumë krahasuar me të njëjten periudhë të vitit të kaluar.
* REALIZIMI I TË HYRAVE VETANAKE JANAR-MARS 2024
* Realizimi i THV për periudhen Janar – Qershor 2025 është në shumë prej = **1,083826.40€**
* Në tabelen e poshtëshenuar janë paraqitur disa nga THV ma kryesore për krahasim nga viti

2022-2025 për periudhen e njëjtë kohere.

Tabela dhe grafiku



* **PASQYRA E BRUTO SHPENZIMEVE KOMUNALE**

**Janar – Qershor 2025**



* Sipas listave të pagave të punëtoreve, **mesatarja e bruto pagave për një muaj, për një punëtortë punësuar në komunë është 729.78€** . Stafi i komunës **përbehet prej 1391 punëtorëve të përhershëm**.Në totalin e pagave bruto janë logaritur edhe pagat shtesë pasë orarit të punës si dhe ditëve të vikendit ( inspekcioni dhe QKMF-ja dhe dhe njësit tjera buxhetore.)
* **Nga tabela e sipër shihet qartë se Komuna e Suharekës gjatë periudhës Janar – Qershor ka krijuar shpenzime në shumë prej 10,383,983.63€.** Ku nga buxheti i Republikës së Kosovës në shumë **prej 9,115,556.34€,** apo nga kjo shumë 66.82%,është shpenzuarpër “pagat dhe shtesa” ,11.64%, për “mallra dhe shërbime”,për“shpenzime komunale” 2.01%,”Subvencione dhe transfere” 3.67% si dhe 15.87 % për shpenzime kapitale.
* **Shpenzimet nga buxheti i mjeteve vetanake të vitit 2025 janë në shumë prej 882,945.42 € ,**dhe janë shpenzuar në masen prej 79.31% nga shuma e alokuar për periudhen raportuese.
* **PASQYRA PËRFUNDIMTARE KOMUNALE**

**Janar - Qershor 2025**

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* Nga shënimet e sipërshënuara në pasqyren përfundimtare shihet se në periudhën **Janar – Qershor** të vitit 2025teprica e të ardhurave ndaj të dalurave është në **shumë prej 6,803,196.10€ ose (17,187,179.73-(minus) 10,383,983.63)= 6,803,196.10€ .**
* Pjesëmarrja e shpenzimeve nga pjesa e alokuar e mjeteve për shpenzim është siq vijon:
* Paga & Shtesa 33.44% ;
* Mallrat & Shërbimet me 9.22% ;
* Shpenzimet Komunale me 1.15% ;
* Subvencionet dhe Transferet me 4.12% dhe
* Investmet Kapitale me 10.49%
* **Nga kjo delë se buxheti për periudhen raportuese është shpenzuar për 62.42% nga buxheti i alokuar për shpenzim,kurse pjesa tjetër prej 39.58% do bartet** në periudhat e ardhëshme të vitit fiskal 2025 për shpenzim të mëtejëm.

PROJEKTET KAPITALE TË SHPENZUARA NË PERIDHËN RAPORTUESE

JANAR – QERSHOR 2025 SIPAS FONDEVE BURIMORE

Tabela e realizimit të projekteve kapitale sipas fondeve burimore



Nga Tabela e lartëshenuar shifet se projektet kapitale sipas fondeve burimore nga mjetet e alokuara janë shenzuar dhe ate:

Granti Qeveritar 26.80%;

Fondi burimor vetanak (21) 52.76% ;

Bartja e vetanakeve (22) 19.13% ; dhe

Granti i performances (61) 98.94%.

Nga shuma e përgjithshme e alokuar në total janë shpenzuar vetem **28.74%** e mjete të dedikuara për shpenzim kurse pritet të shpenzohen edhe **71.26%** e mjeteve për projekte kapitale deri në fund të vitit fiskal 2025

* **SHPENZIMET KAPITALE PËR PERIUDHEN JANAR – QERSHOR 2025 SIPAS FONDEVE BURIMORE DHE NJËSIVE BUXHETORE**

|  |  |  |  |
| --- | --- | --- | --- |
| **Lista e Projektet Kapitale sipas drejtorive** | **Buxheti Alokuar** | **Buxheti i shpenzuar** | **Buxheti i pa shpenzuar** |
| 10 \_ BUXHETI | 5,396,716.00 | 1,446,412.05 | **3,953,303.95** |
| 624 \_ SUHAREKË |  |  |  |
| **18012 \_ SHËRBIME PUBLIKE - INFRASTRUKTURA RRUGORE** | 3,266,483.00 | 638,555.41 | **2,627,927.59** |
| 30 \_ PASURITË JOFINANCIARE | 3,266,483.00 | 638,555.41 | 2,627,927.59 |
| **49484 \_ NDERTIMI I RRUGES NE LAGJEN E "GASHVE" NE KRUSHICEN E POSHTME** | **8,000.00** | **0.00** | **8,000.00** |
| **49577 \_ NDERTIMI I RRUGEVE "USHTARI I LIRIS" -VAZHDIM NE VERSHEC** | **10,000.00** | **0.00** | **10,000.00** |
| **52019 \_ Ndertimi i rruges lokale "Kroi i Nikes"- vazhdim ne Papaz** | **8,000.00** | **0.00** | **8,000.00** |
| **52529 \_ NDERTIMI DHE RREGULLIMI I VARREZAVE NE BIRAQ** | **230,000.00** | **0.00** | **230,000.00** |
| **54140 \_ NDERTIMI I SHTRETERVE TE LUMIT "TOPLLUHA" DHE RIKONSTRUIMI I TYRE** | **50,000.00** | **0.00** | **50,000.00** |
| **54156 \_ NDERTIMI I IMPIANTIT PER UJERA TE ZEZA NE DUBRAVE** | **80,000.00** | **0.00** | **80,000.00** |
| **54160 \_ NDERTIMI I IMPIANTIT PER UJERA TE ZEZA NE SLLAPUZHAN** | **80,000.00** | **0.00** | **80,000.00** |
| **55217 BLERJA E AUTO FSHESES PER PASTRIMIN E RRUGEVE DHE TROTUAREVE** | **180,000.00** | **0.00** | **180,000.00** |
| **55561 \_ Ndertimi i rruges "Burimi i fshatit" ne Delloc** | **10,000.00** | **0.00** | **10,000.00** |
| **55569 \_ Ndertimi i rrugeve: "Mehmet Lumi" -degezim, "Martiret e Sukeve"-degezim,"Uniteti", "Selim Ali Baku", "Alush Rexhepi"-degezim,"Shkodra", "Ramadan Suka"-vazhdim, "Shtabi Ushtarak"- degezim, "Valbona"-vazhdim, "Kadri Qollaku"-degezim dhe "Trimat"-degezim .** | **60,000.00** | **30,000.00** | **30,000.00** |
| **55572 \_ Ndertimi i rruges te varrezat "Parajsa" ne Breshanc** | **10,000.00** | **0.00** | **10,000.00** |
| **55578 \_ Ndertimi i rrugeve lokale "Furra e UÇK"-se, "Ali Buqa" e "Sherif Buqa" ne Budakove** | **40,000.00** | **0.00** | **40,000.00** |
| **55581 \_ Ndertimi i rrugeve lokale "Zylfije Sopa" dhe "Qamil Kadolli" ne Bukosh** | **30,000.00** | **5,229.31** | **24,770.69** |
| **55586 \_ Ndertimi i rrugeve: "Izet Shefketi" dhe "Bajram Islami" ne Doberdelan** | **25,000.00** | **0.00** | **25,000.00** |
| **55588 \_ Ndertimi i rrugeve "Jetish Limani"-vazhdim, "Haxhi Gashi"- sement dhe Kadri Ramadani"-segment ne Dubrave** | **25,000.00** | **13,168.87** | **11,831.13** |
| **55590 \_ Ndertimi i rrugeve lokale "Sherif Çatani", "Haxhi Bujari", "Kukesi"-aneks dhe "Shote Galica" ne Duhel** | **25,000.00** | **0.00** | **25,000.00** |
| **55594 \_ Ndertimi i rruges lokale "Qamet"-vazhdim ne Dvoran** | **10,000.00** | **0.00** | **10,000.00** |
| **55596 \_ Ndertimi i rrugeve lokale "Sherif Qadraku"-segment dhe "Gani Kukaj" ne Gelance** | **15,000.00** | **0.00** | **15,000.00** |
| **55599 \_ Ndertimi i rrugeve lokale "Behlulaj", "Ali Jupaj", "Mbreti Agron"-segment, "Lushnja"-segment, "Theranda"-segment ne Gjinoc** | **40,000.00** | **14,233.00** | **25,767.00** |
| **55603 \_ Ndertimi i rrugeve lokale "Rahim Salihu", "Jemin Jashari" e "Safet Kicaj"-degezim ne Grejkoc** | **60,000.00** | **0.00** | **60,000.00** |
| **55605 \_ Ndertimi i rrugeve lokale "Bashkimi" dhe "Esat Qarri" ne Grejqevc** | **35,000.00** | **8,978.00** | **26,022.00** |
| **55608 \_ Ndertimi i rruges lokale "Ali Zogaj" ne Javor** | **15,000.00** | **0.00** | **15,000.00** |
| **55610 \_ Rikonstruimi i rruges kryesore ne Kasterc** | **10,000.00** | **0.00** | **10,000.00** |
| **55613 \_ Ndertimi i rruges "Shtabi i UÇK"-se faza e pare ne Krushice e Eperme** | **8,000.00** | **0.00** | **8,000.00** |
| **55618 \_ Ndertimi i rrugeve lokale "Bashkim Kabashi", "Ismet Kodra"-degezim dhe "Dituria" ne Leshan** | **25,000.00** | **0.00** | **25,000.00** |
| **55620 \_ Ndertimi i rruges kryesore "Hamze Jashari" ne Maqiteve** | **65,000.00** | **0.00** | **65,000.00** |
| **55623 \_ Ndertimi i trotuarit ne rrugen "Florim Gashi" e "Qamil Gashi" ne Mohlan** | **10,000.00** | **0.00** | **10,000.00** |
| **55626 \_ Ndertimi i rrugeve lokale "Ushtari i UÇK-se"-aneks, "Qamil Mushtishti"- aneks, "Bafti Shala"-2 anekse, "Isak Shala" dhe "Rugova"-aneks ne Mushtisht** | **40,000.00** | **0.00** | **40,000.00** |
| **55628 \_ Ndertimi i rruges lokale e "Varrezave" ne Neperbisht** | **15,000.00** | **0.00** | **15,000.00** |
| **55631 \_ Ndërtimi i rrugëve lokale "Shaqir Xheladini", "Ramiz Ajeti"-segment, "Imer Bytyqi"-segment, rruga e varrezave në lagjen "Kadriaj", "Brinjët e Isarit"-vazhdim, "Rasim Ramadani", "Tahir Ademi"dhe "Rasim Emrushi" në Nishor** | **45,000.00** | **0.00** | **45,000.00** |
| **55635 \_ Ndërtimi i rrugëve lokale "Ilir Konushevci-segment djathtas,"Ahmet Sefa",Emona ", "Muhamet Krasniqi" "Jashar Shasivar Bytyqi" në Peqan** | **35,000.00** | **2,653.14** | **32,346.86** |
| **55640 \_ Ndertimi i rrugeve lokale "Shaip Kolgeci" ne Popolan** | **10,000.00** | **0.00** | **10,000.00** |
| **55645 \_ Ndertimi i rruges lokale "Mehmet Tafolli" faza e pare ne Qadrak** | **15,000.00** | **0.00** | **15,000.00** |
| **55648 \_ Ndertimi i rruges lokale "Te lapidari" ne Reqan** | **20,000.00** | **0.00** | **20,000.00** |
| **55652 \_ Ndertimi i rruges lokale "Kadri Morina" ne fshatin Reshtan** | **15,000.00** | **0.00** | **15,000.00** |
| **55655 \_ Instalimi dhe sanimi i ndriqimeve publike ne Samadraxhe, Studenqan, Reshtan, Semetisht, Mushtisht, Budakove, Reqan dhe qytet** | **280,000.00** | **105,157.78** | **174,842.22** |
| **55656 \_ Ndertimi dhe rikonstruimi i kanalizimeve ne Neperbisht, Grejkoc, Bllace, Mushtisht dhe ne qytetin e Suharekes** | **305,000.00** | **99,999.77** | **205,000.23** |
| **55658 \_ Ndertimi i trotuareve dhe parkingjeve ne Vraniq, Mushtisht, Studenqan, Grejkoc dhe ne Suhareke** | **70,000.00** | **0.00** | **70,000.00** |
| **55659 \_ Ndertimi i zonave te gjelbruara dhe rekreative ne Vraniq, Mushtisht, Studenqan dhe ne qytetin e Suharekes** | **70,000.00** | **19,999.79** | **50,000.21** |
| **55661 \_ Ndertimi i urave ne lumin Toplluha ne Grejkoc, Mushtisht dhe ne qytetin e Suharekes** | **90,000.00** | **0.00** | **90,000.00** |
| **55663 \_ Ndertimi i rrjetit te ujesjellsit ne Sllapuzhan, Papaz dhe ne qytetin e Suharekes** | **130,000.00** | **0.00** | **130,000.00** |
| **55665 \_ Rregullimi dhe rikonstruimi i lumit "Toplluha" ne Suhareke** | **116,483.00** | **0.00** | **116,483.00** |
| **55666 \_ Ndertimi dhe rikonstruimi i rrugeve lokale "Mohlan-Krushicë, Papaz, Budakovë, Buzhalë, Studenqan, Topliqan, Terrnje, Gelanc dhe në Komunë** | **230,000.00** | **215,672.82** | **14,327.18** |
| **55667 \_ Ndertimi dhe rikonstruimi i rrugeve lokale "Milit Kryeziu", "Xhavit Bajraktari", "Adem Kuqi", "Zekë Bajraktari, "Luigj Nikolla"-segment dhe "Aleksander Moisiu" në Suharekë** | **140,000.00** | **0.00** | **140,000.00** |
| **55669 \_ Ndertimi i rruges lokale "Mikel Nika" ne Sallagrazhde** | **35,000.00** | **6,914.99** | **28,085.01** |
| **55671 \_ Ndertimi objektit per qendrim ditor per pensionist ne Samadraxhe** | **45,000.00** | **0.00** | **45,000.00** |
| **55672 \_ Ndertimi i rrugeve "Gjallica", "Feim Morina", "5 Nentori"-segment dhe "Nexhmedin Hoti"-segment ne Samadraxhe** | **60,000.00** | **52,806.52** | **7,193.48** |
| **55673 \_ Ndertimi i parkut te Bunari i Limanit, mbjelljae drunjeve dekurativ ne hapsirat te parku i deshmoreve ne Samadraxhe** | **15,000.00** | **0.00** | **15,000.00** |
| **55679 \_ Ndertimi i rruges lokale -Rruga UÇK-se -vazhdim ne Savrove** | **20,000.00** | **0.00** | **20,000.00** |
| **55683 \_ Ndertimi i rrugeve lokale "Uke Bytyqi"-degezim te shkolla dhe "Spitali i luftes" ne Semetisht** | **45,000.00** | **0.00** | **45,000.00** |
| **55686 \_ Ndertimi i rrugeve: "Muharrem Balija" (Albert Mazreku)-segment, "Naum Vexhelharxhi"-segment, "2 Prilli" (Ahmet Sadikaj)-segment, "Salih Azizi" ne Sopije** | **40,000.00** | **33,741.42** | **6,258.58** |
| **55689 \_ Ndertimi i rruges Mohlan-Stravuqine faza e pare** | **10,000.00** | **0.00** | **10,000.00** |
| **55694 \_ Ndertimi i rrugeve "Eqerem Qabej"-segment, "Arsim Gegaj", "Gurra" ne Studenqan** | **60,000.00** | **30,000.00** | **30,000.00** |
| **55698 \_ Ndertimi i rrugeve "Komandant Xhavit Sylaj"-segment -"Xhemajl Basha" dhe "Haxhi Shaqiri" (Ruzhdi Elshani)-segment ne Sllapuzhan** | **25,000.00** | **0.00** | **25,000.00** |
| **55702 \_ Ndërtimi i rrugëve lokale "Hil Mosi" dhe "Tafolli" në Shirokë** | **18,000.00** | **0.00** | **18,000.00** |
| **55706 \_ Ndertimi i rruges lokale "Te varrezat" -faza e pare ne Topliqan** | **20,000.00** | **0.00** | **20,000.00** |
| **55709 \_ Ndertimi i rruges lokale "Dajti"- vazhdim ne fshatin Terrnje** | **25,000.00** | **0.00** | **25,000.00** |
| **55714 \_ Ndërtimi i rrugëve lokale "Firajes" dhe "Matoshve " në Vraniq** | **50,000.00** | **0.00** | **50,000.00** |
| **56177 \_ Ndertimi i rruges lokale "Afrim Buqa"-segment ne Luzhnice** | **8,000.00** | **0.00** | **8,000.00** |
| **47012 \_ BUJQËSIA DHE ZHVILLIM RURAL** | **450,000.00** | **181,103.15** | **268,896.85** |
| **52616 \_ PROJEKTE ME BASHKEFINANCIM** | **230,000.00** | **181,103.15** | **48.896.85** |
| **55732 \_ Ndertimi i sistemit te ujitjes per siperfaqet bujqesore ne Studenqan** | **20,000.00** | **0.00** | **20,000.00** |
| **55734 \_ Asfaltimi i rruges ne "Bjeshket e Vraniqit"- faza e dyte ne Vraniq** | **70,000.00** | **0.00** | **70,000.00** |
| **55736 \_ Ndertimi i infrastruktures rrugore per Bujqesi dhe Pylltari ne: Gjinoc, Bukosh, Savrave, Grejkoc, Reshtan, Vraniq, Reqan, Bllace, Studenqan, Samadrexhe, Duhel, Semetisht, Delloc, Mushtisht, Vraniq, Budakove, Dragaqine, Javor, Luzhnic dhe Vershec** | **100,000.00** | **0.00** | **100,000.00** |
| **55836 \_ Ndërtimi i kanalit te lagjja "Bylykbashi" në Samadraxhë** | **30,000.00** | **0.00** | **30,000.00** |
| **66365 \_ PLANIFIKIMI E URBANIZMI DHE PRONA** | **140,000.00** | **50,000.00** | **90,000.00** |
| **52286 \_ NDERTIMI I ZONAVE INFRASTUKTURORE SMART NË HAPSIRAT KU KALOJN KËMBËSORËT-ZEBRAT NË PJESËT E QYTETIT NË KOMUNEN E SUHAREKES** | **50,000.00** | **50,000.00** | **0.00** |
| **55729 \_ Ndërtimi dhe rikonstruimi i rrugëve në zonen urbane në Suharekë** | **90,000.00** | **0.00** | **90,000.00** |
| **73750 \_ SHËRBIMET E KUJDESIT PRIMAR SHËNDETËSOR - QKMF** | **91,576.00** | **51,576.00** | **40.000.00** |
| **52936 \_ BLERJA DHE PAISJA ME APARATURA TE NEVOJSHME PER QKMF "REXHEP KUÇI -SUHAREKE** | **25,000.00** | **0.00** | **25,000.00** |
| **55764 \_ Ndertimi dhe rikonstruimi i QKMF-se ne Suhareke, QMF dhe AMF ne Reqan dhe Gjinoc** | **51,576.00** | **51,576.00** | **00.00** |
| **55766 \_ Blerja e vetures per dialize ne QKMF -Suhareke** | **15,000.00** | **0.00** | **15,000.00** |
| **85012 \_ SHËRBIMET KULTURORE - RINI ,SPORT E MERGATË** | **566,609.00** | **255,887.45** | **310,721.55** |
| **55737 \_ Ndertimi i kulles se deshmoreve ne Budakove** | **110,000.00** | **0.00** | **110,000.00** |
| **55741 \_ Ndertimi i kulles se deshmoret ne Doberdelan** | **120,000.00** | **60,000.00** | **60,000.00** |
| **55743 \_ Ndertimi i memorialit te "Gurra e Kadise" ne Budakove** | **40,000.00** | **0.00** | **40,000.00** |
| **55749 \_ Ndërtimi dhe rikonstruimi i memorialeve në Leshan dhe Suharekë** | **10,000.00** | **0.00** | **10,000.00** |
| **55753 \_ Ndertimi i minifushes se futbollit me bare sintetik ne Mushtisht** | **40,000.00** | **0.00** | **40,000.00** |
| **55856 \_ Ndërtimi i pullazit në stadiumin e qytetit në Suharekë** | **246,609.00** | **195,887.45** | **50,721.55** |
| **92060 - Administrata Arsimit** | **770,000.00** | **269,290.04** | **570,833.13** |
| **54176 \_ NDERTIMI I SALLES SPORTIVE "VLLEZERIT FRASHERI" NE BUKOSH** | **230,000.00** | **48,747.39** | **181,252.61** |
| **54177 \_ NDERTIMI I SALLES SPORTIVE NE SHFMU "DESHMORET E TIVARIT" - PEQAN** | **120,000.00** | **100,000.00** | **20,000.00** |
| **55768 \_ Ndertimi i pullazit në Gjimnazin "Jeta e Re " në Suharekë** | **130,000.00** | **0.00** | **130,000.00** |
| **55770 \_ Ndertimi i aneksit të SHFMU "Rilindja " në Nëprebisht** | **220,000.00** | **120,542.65** | **99,457.35** |
| **55771 \_ Blerja e pisjeve elktronike dhe Smart bordve në SHFMU "Ramë Ballaca në Bllacë** | **20,000.00** | **0.00** | **20,000.00** |
| **55774 \_ Ndërtimi i këndit të lojrave në qerdhen e fëmijëve në Studenqan** | **20,000.00** | **0.00** | **20,000.00** |
| **55828 \_ Rikonstruimi SHFMU "Kongresi i Manastirit" ne Studenqan** | **30,000.00** | **0.00** | **30,000.00** |
| **93330 \_ ARSIMI FILLOR** | **112,048.00** | **0.00** | **112,048.00** |
| **55827 \_ Ndertimi SHFMU "7 Marsi" ne Suhareke** | **112,048.00** | **0.00** | **112,048.00** |
| 21 \_ TE HYRAT VETANAKE | **113,424.00** | **113,423.97** | **0.03** |
| **18012 \_ SHËRBIME PUBLIKE - INFRASTRUKTURA RRUGORE** | **35,000.00** | **0.00** | **0.00** |
| **30 \_ PASURITË JOFINANCIARE** | **35,000.00** | **35,000.00** | **0.00** |
| **55666 \_ Ndertimi dhe rikonstruimi i rrugeve lokale "Mohlan-Krushicë, Papaz, Budakovë, Buzhalë, Studenqan, Topliqan, Terrnje, Gelanc dhe në Komunë** | **35,000.00** | **35,000.00** | **0.00** |
| **73750 \_ SHËRBIMET E KUJDESIT PRIMAR SHËNDETËSOR - QKMF** | **58,424.00** | **58,423.97** | **0.03** |
| **55764 \_ Ndertimi dhe rikonstruimi i QKMF-se ne Suhareke, QMF dhe AMF ne Reqan dhe Gjinoc** | **58,424.00** | **58,423.97** | **0.03** |
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| **85012 \_ SHËRBIMET KULTURORE - RINI ,SPORT E MERGATË** | **20,000.00** | **20,000.00** | **0.00** |
| **55741 \_ Ndertimi i kulles se deshmoret ne Doberdelan** | **20,000.00** | **20,000.00** | **0.00** |

**Vërejteje :**

* Te fondi burimor(21) THV janë paraqitur projektet kapitale sipas buxhetit të aprovuar për vitin fiskal 2025 në shumë prej **1,108,424.00€** e që deri me 30.06.2025 për projekte kapitale janë alokuar **214,987.00€ nga kjo shumë e alokuar janë shpenzuar vetem 113,423.97€.**

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| * **RAPORTI I SHPENZIMEVE SIPAS FONDEVE BURIMOR VITI 2025 KOMUNA SUHAREKË**   **Periudha e shpenzimeve Janar-Qershor 2025**   |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | **Kodet e** | **Fondi** | **Fondi** | **Fondi** | **Fondi** | **Fondi** | **Fondi** | **Fondi** |  | |  | **Shpenz** | **10** | **21** | **22** | **04/Huam.** | **31/Don-Brensh** | **52/Qeveria Gjerm** | **61/Qev Zvicra** | **TOTALI** | |  | **imit** | **Shuma** | **Shuma** | **Shuma** | **Shuma** | **Shuma** | **Shuma** | **Shuma** | **Komunal =Shuma** | | Emertimi i Shpenzimeve | **1** | **2** | **3** | **4** | **5** | **6** | **6** | **7** | **8=2+3+4+5+6+7** | | Pagat Neto | 11111 | 4,792,017.93 |  |  |  |  |  |  | 4,792,017.93 | | Sindikat | 11151 | 18,618.14 |  |  |  |  |  |  | 18,618.14 | | Odat profesionale | 11152 | 6,013.10 |  |  |  |  |  |  | 6,013.10 | | Përvoja e punës | 11211 | 268,832.81 |  |  |  |  |  |  | 268,832.81 | | Tatimi në Paga | 11121 | 311,696.37 |  |  |  |  |  |  | 311,696.37 | | Kontributi pens.puntëtorit | 11131 | 289,483.23 |  |  |  |  |  |  | 289,483.23 | | Kontributi pens.punëdhensit | 11311 | 289,483.23 |  |  |  |  |  |  | 289,483.23 | | Shtesa e veqantë për të zgjedhurit | 11411 | 25,903.50 |  |  |  |  |  |  | 25,903.50 | | Shtesa e përformancës | 11418 | - |  |  |  |  |  |  | - | | Shtesa për vëllimin e punës | 11416 | 909.85 |  |  |  |  |  |  | 909.85 | | Shtesa për nëpun.sist.shendets | 11418 | 663.22 |  |  |  |  |  |  | 663.22 | | Kujdestaria,puna e gjatë e natës | 11431 | 85,731.61 |  |  |  |  |  |  | 85,731.61 | | Funksionet shtesë | 11432 | 210.28 |  |  |  |  |  |  | 210.28 | | Shtesat tranzitore | 11432 | 1,166.92 |  |  |  |  |  |  | 1,166.92 | | Pagesa për vendime gjygjësore | 11900 | - |  |  |  |  |  |  | - | | **PAGAT TOTAL: 2025** |  | **6,090,730.19** | **-** | **-** | **-** | **-** | **-** | **-** | **6,090,730.19** | | Rryma | 13210 | 153,789.83 | 5,487.63 |  |  |  |  |  | 159,277.46 | | Uji | 13220 | 22,332.98 | 6,869.40 |  |  |  |  |  | 29,202.38 | | Mbeturinat | 13230 | 4,708.13 | - |  |  |  |  |  | 4,708.13 | | Telefonat fikls | 13250 | 2,395.81 | 269.91 |  |  |  |  |  | 2,665.72 | | Pagesa-Vendime gjygjësore | 13260 | - | 1,262.00 | - | - | - | - | - | 1,262.00 | | **Total Komunalit** | **Komunali** | **183,226.75** | **13,888.94** | **-** | **-** | **-** | **-** | **-** | **197,115.69** | | Shpenz. Udhtimit në vendit | 13130 | 60,334.05 | 99.00 |  |  |  |  |  | 60,433.05 | | Meditjet e Udht.zyrt.Bren.Vendit | 13131 | - |  |  |  |  |  |  | - | | Akomo.gjatë udhti.zyt.bre .vendit | 13132 | - |  |  |  |  |  |  | - | | Shpenz.Udht.zyrt.jasht vendit | 13134 | - |  |  |  |  |  |  | - | | Shpenz.tjera Udht.zyrt.jasht vendit | 13140 | 300.00 |  |  |  |  |  |  | 300.00 | | Shpenzi.e vogla -para xhepi | 13141 | 4,867.60 | 390.00 |  |  |  |  |  | 5,257.60 | | Akomodim-udhtim jasht vendit | 13142 | 15,360.72 | 12,900.00 |  |  |  |  |  | 28,260.72 | | Shpenzimet tjera udht.jasht vendit | 13143 | 1,113.65 | 38.19 |  |  |  |  |  | 1,151.84 | | Shpenzimet transpt.udht.jasht vendit | 13144 | - | - |  |  |  |  |  | - | |  | **131** | **81,976.02** | **13,427.19** | **-** | **-** | **-** | **-** | **-** | **95,403.21** | | Shpenzimet internetit | 13310 | 2,314.56 |  |  |  |  |  |  | 2,314.56 | | Shpenzimet e telef.mobile | 13320 | 8,653.21 | 199.68 |  |  |  |  |  | 8,852.89 | | Shpenz. PTT. | 13330 | 828.80 | 128.50 |  |  |  |  |  | 957.30 | |  | **133** | **11,796.57** | **328.18** | **-** | **-** | **-** | **-** | **-** | **12,124.75** | | Shpenz.arsimnit trajnimit | 13410 | - |  |  |  |  |  |  | - | | Sherbimet e perfaq.avokatures | 13420 | - |  |  |  |  |  |  | - | | Sherbimet e ndrysh. Shendetsore | 13430 | 170,859.25 | 35,191.80 |  |  |  |  |  | 206,051.05 | | Sherb.e ndrysh. Inelektuale &keshill | 13440 | 19,122.61 | 1,500.00 |  |  |  |  |  | 20,622.61 | | Sherb.e veqanta -Konsulente | 13445 | 61,480.86 | 34,552.41 | 53,904.95 |  |  |  |  | 149,938.22 | | Sherbimet shtypje jo marketing | 13450 | 3,918.35 | - |  |  |  |  |  | 3,918.35 | | Sherbimet kontraktuse tjera | 13460 | 35,538.61 | 11,201.20 |  |  |  | - |  | 46,739.81 | | Sherbimet teknike | 13470 | 2,147.60 | 99.50 |  |  |  |  |  | 2,247.10 | | Sigurimi fizik i objekteve publike | 13475 | 6,642.80 | 1,660.70 |  |  |  |  |  | 8,303.50 | | Shpenzimet për antarsim | 13480 | 23,000.00 |  |  |  |  |  |  | 23,000.00 | | Sherbimet e Varrimit | 13490 | - | - |  |  |  |  |  | - | |  | **134** | **322,710.08** | **84,205.61** | **53,904.95** | **-** | **-** | **-** | **-** | **460,820.64** | | Mobile ma pak se 1000 € | 13501 | 3,614.00 | - |  |  |  |  |  | 3,614.00 | | Telefona ma pak se 1000 €, | 13502 | - | - |  |  |  |  |  | - | | Kompjuter ma pak se 1000 € | 13503 | - | - |  |  |  |  |  | - | | Harduer per teknologji informative | 13504 | 473.00 | - | 5,000.00 |  |  |  |  | 5,473.00 | | Makin fotokopjuese | 13505 | 700.75 | 98.80 |  |  |  |  |  | 799.55 | | Paisje speciale mjeksore | 13506 | - | - |  |  |  |  |  | - | | Paisjet e trafikut | 13508 | - | - | 20,000.00 |  |  |  |  | 20,000.00 | | Paisje tjera < 1000 | 13509 | 7,811.35 | - |  |  |  |  |  | 7,811.35 | | Paisjet sportive | 13511 | 983.30 | - |  |  |  |  |  | 983.30 | | Blerja e Librave dhe Vep.Arstistik | 13510 | - | - |  |  |  |  |  | - | |  | **135** | **13,582.40** | **98.80** | **25,000.00** | **-** | **-** | **-** | **-** | **38,681.20** | | Furnizime për Zyrë | 13610 | 34,405.29 | 1,928.98 |  |  |  | - |  | 36,334.27 | | Furnizimi me artikuj bujqësor | 13616 | 317.30 |  |  |  |  |  |  | 317.30 | | Furnizi me ushqim dhe pije jo dreka . | 13620 | 29,346.72 |  |  |  |  |  |  | 29,346.72 | | Furnizime mjeksore | 13630 | 88,418.62 | 4,800.00 |  |  |  |  |  | 93,218.62 | | Furnizime pastrimi | 13640 | 15,758.43 | 11,389.70 |  |  |  |  |  | 27,148.13 | | Furnizime me veshmbathje | 13650 | 584.00 | - |  |  |  |  |  | 584.00 | | Furnizim me preparate kimike | 13655 | - | - |  |  |  |  |  | - | | Akomodimet | 13660 | 2,192.50 | - |  |  |  |  |  | 2,192.50 | | Tiketa e sig.Banderol | 13680 | - | - |  |  |  |  |  | - | | Blerje për rezerva shtetërore | 13690 | - | - | - |  |  |  |  | - | |  | **136** | **171,022.86** | **18,118.68** | **-** | **-** | **-** | **-** | **-** | **189,141.54** | | Vaj për vetura | 13710 | - | - | - |  |  |  |  | - | | Naftë për ngrohje qendrore | 13720 | 12,198.59 | 2,421.19 |  |  |  |  |  | 14,619.78 | | Dru-për djegjje | 13760 | 61,011.90 | - |  |  |  |  |  | 61,011.90 | | Derivate për gjenerator | 13770 | - | - |  |  |  |  |  | - | | Karburante për vetura | 13780 | 16,840.50 | 9,962.85 |  |  |  |  |  | 26,803.35 | |  | **137** | **90,050.99** | **12,384.04** | **-** | **-** | **-** | **-** | **-** | **102,435.03** | | Avanset- petty ceshi | 13810 | - | - | - |  |  |  |  | - | | Avans për udhtim zyrtar | 13820 | - | - | - |  |  |  |  | - | |  | **138** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | - | | Provezioni bankar | 13940 | - | - |  |  |  |  |  | - | | Regjistrimi i automjeteve | 13950 | 375.00 | - |  |  |  |  |  | 375.00 | | Sigurimi i automjeteve | 13951 | 4,876.30 | 1,748.91 |  |  |  |  |  | 6,625.21 | | Taks komunal e regjist automjetit | 13952 | 1,850.00 | 225.00 |  |  |  |  |  | 2,075.00 | | Sigurimi i ndertesave tjera | 13953 | - |  |  |  |  |  |  |  | | Kontrollimi teknik i automjeteve | 13954 | 730.00 | 60.00 |  |  |  |  |  | 790.00 | |  | **139** | **7,831.30** | **2,033.91** | **-** | **-** | **-** | **-** | **-** | **9,865.21** | | Mirëmb.e riparimi automjeteve | 14010 | 13,545.06 | 4,816.56 |  |  |  |  |  | 18,361.62 | | Mirëmbajtja e ndërtesave | 14020 | - | - |  |  |  |  |  | - | | Mirëmb.Ndert.Administ.afariste | 14022 | 13,308.10 | 19,665.15 |  |  |  |  |  | 32,973.25 | | Mirëmbajtja endertesa arsimore | 14023 | 15,207.37 | 19,195.50 |  |  |  |  |  | 34,402.87 | | Mirëmbajtja e objekt.shëndetësore | 14024 | 10,626.70 | 2,558.40 |  |  |  |  |  | 13,185.10 | | Mirëmb.e monument. memoriale | 14025 | - | 20,000.00 |  |  |  |  |  | 20,000.00 | | Mirëmb.auto rrugeve | 14030 | 25,000.00 | - |  |  |  |  |  | 25,000.00 | | Mirëmb.auto rrugeve lokale | 14032 | 83,324.14 | 64,000.76 |  |  |  |  |  | 147,324.90 | | Mirëmbajtja e teknologjis informative | 14040 | 2,861.40 | - |  |  |  |  |  | 2,861.40 | | Mirëmbajtja e mobileve dhe paisjeve | 14050 | 18,917.63 | 5,343.54 |  |  |  |  |  | 24,261.17 | | Mirëmbajtja rutinore | 14060 | 392.75 | - |  |  |  |  |  | 392.75 | |  | **140** | **183,183.15** | **135,579.91** | **-** | **-** | **-** | **-** | **-** | **318,763.06** | | Qereraja per Ndërtesa | 14110 |  |  |  |  |  |  |  | - | | Qereraja -Paisjet | 14130 |  |  |  |  |  |  |  | - | | Qeraja per hapsira | 14150 |  |  |  |  |  |  |  | - | |  | **141** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | - | | Reklama dhe konkurse | 14210 |  | - |  |  |  |  |  | - | | Botimet dhe publikimet | 14220 |  | - |  |  |  |  |  | - | | Shpenzimet informim publik | 14230 | 767.34 | - |  |  |  |  |  | 767.34 | |  | **142** | **767.34** | **-** | **-** | **-** | **-** | **-** | **-** | **767.34** | | Kompenz.i përfaqës.brenda vendit | 14310 | 16,071.70 | 5,535.10 |  |  |  |  |  | 21,606.80 | | Dreka zyrtare jasht vendit | 14320 | 60.00 | - |  |  |  |  |  | 60.00 | |  | **143** | **16,131.70** | **5,535.10** | **-** | **-** | **-** | **-** | **-** | 21,666.80 | | Shpnzimet vendimet e gjykatave | 14410 | 161,969.55 | 173,350.00 |  |  |  |  |  | 335,319.55 | | Shpnzimet Neni 39.2 I LMFPP | 14420 | - | - |  |  |  |  |  | - | |  | **144** | **161,969.55** | **173,350.00** | **-** | **-** | **-** | **-** | **-** | 335,319.55 | | **Mallra & Shërbime :** |  | **1,061,021.96** | **445,061.42** | **78,904.95** | **-** | **-** | **-** | **-** | **1,584,988.33** | | **Mallra & Shërbime TOTAL:** |  | **7,334,978.90** | **458,950.36** | **78,904.95** | **-** | **-** | **-** | **-** | **7,872,834.21** | | Subvenc. per entitete publike | 21110 | 173,200.00 | 70,326.09 | 55,500.00 |  |  |  |  | 299,026.09 | | Pagesat per perfituesit individual | 22202 | 83,900.00 | 175,350.00 |  |  |  |  |  | 259,250.00 | | Pagesat per sherbimet e varrimit | 22298 | 23,000.00 | 31,250.00 | 8,000.00 |  |  |  |  | 62,250.00 | | Qeraja per rastet sociale | 22299 | 5,595.00 | 3,645.00 |  |  |  |  |  | 9,240.00 | | Vendimet Gjygjesore | 22300 | 48,470.39 | 30,000.00 |  |  |  |  |  | 78,470.39 | | **Subvencione & Transfer TOTAL:** |  | **334,165.39** | **310,571.09** | **63,500.00** | **-** |  | **-** | **-** | **708,236.48** | | Ndërtesat e banimit | 31110 | - | - |  |  |  |  |  | - | | Ndërtesat administrative afariste | 31120 | - | - |  |  |  |  |  | - | | Objektet Arsimore | 31121 | - |  |  |  |  |  |  | - | | Objektet Shendetësore | 31122 | 51,576.00 | 58,423.97 | 18,610.61 |  |  |  |  | 128,610.58 | | Objektet kulturore | 31123 | - | - |  |  |  |  |  | - | | Objektet sportive | 31124 | 48,747.39 | - |  |  |  |  |  | 48,747.39 | | Objektet memoriale-monimentet | 31125 | 85,000.00 | 20,000.00 |  |  |  |  |  | 105,000.00 | | Rrethoja | 31126 | - | - |  |  |  |  |  | - | | Garazha | 31128 | - | - |  |  |  |  |  | - | | Fushat Sportive | 31129 | 27,763.03 | - | 55,808.59 |  |  |  | 144,349.25 | 227,920.87 | | Urat | 31136 | - | - |  |  |  |  |  | - | |  | **311** | **213,086.42** | **78,423.97** | **74,419.20** | **-** | **-** | **-** | **144,349.25** | **510,278.84** | | Nërtimi i auto rrugëve | 31210 | - | - | - |  |  |  |  | - | | Rruget regjionale | 31220 | - | - | - |  |  |  |  | - | | Rruget lokale | 31230 | 306,578.94 |  |  |  |  |  |  | 306,578.94 | | Trotuaret | 31240 | - | - | 24,308.47 |  |  |  | - | 24,308.47 | | Kanalizimet | 31250 | 99,999.77 |  |  |  |  |  |  | 99,999.77 | | Ujësjellsat | 31260 | - | - | - |  |  |  |  | - | | Mirëmbajtja e investimeve | 31270 | - | - | - |  |  |  |  | - | |  | **312** | **406,578.71** | **-** | **24,308.47** | **-** | **-** | **-** | **-** | **430,887.18** | | Furniz. me rryme gjenerator transmision | 31510 | 105,157.78 |  | - |  |  |  | **-** | 105,157.78 | |  | **315** | **105,157.78** | **-** | **-** | **-** |  | **-** | **-** | **105,157.78** | | Paisje të teknologjis informative | 31610 | - |  | **-** |  |  |  |  | - | | Mobile mbi 1000 € | 31620 | - |  | - |  |  |  |  | - | | Kompjuter ma shumë se 1000 | 31640 | - |  | - |  |  |  |  | - | | Paisjet speciale mjeksore | 31660 | - |  | - |  |  |  |  | - | | Souftwer | 31680 | - |  | - |  |  |  |  | - | | Paisjet tjera | 31690 | - |  | - |  |  |  |  | - | | Paisje muzikore | 31695 | - |  | - |  |  |  |  | - | |  | **316** | **-** | **-** | **-** | **-** |  | **-** | **-** | **-** | | Vetura zyrtare | 31700 |  | - | - |  |  |  |  | - | | Xhip dhe kombi bus | 31702 |  | - | - | - |  | - |  | - | | Vetura të ndihmes së shpejt | 31703 |  | - | - |  |  |  |  | - | | Mirëmbajtaja Investive | 31270 | - | - | - |  |  |  |  | - | |  | **317** | **-** | **-** | **-** | **-** |  | **-** | **-** | **-** | | Deponi e Mbeturinave | 31930 | - | - | - |  |  |  |  | - | | Blerje e Librave | 31935 | - | - | - |  |  |  |  | - | |  | **319** | **-** | **-** | **-** | **-** |  | **-** | **-** | **-** | | Investimet në Vijim | 32000 | - | - | - |  |  |  |  | **-** | | Toka | 32100 | - | - | - |  |  |  |  | **-** | | Rregullimi i lumenjëve | 32110 |  | - | - |  |  |  |  | **-** | | Sistemi i ujitjes | 32111 | - | - | - |  |  |  |  | **-** | | Parqet dhe hapsirat publike | 32140 | 124,082.49 | - |  |  |  |  |  | **124,082.49** | | Trans.kap.Etnitetet Publike | 33100 | - | - |  |  |  |  |  | **-** | | Trans.kap.Etnitetet JOPublike | 33200 | - | - |  |  |  |  |  | **-** | | Pagesa vendime gjygjësore | 34000 | 597,506.65 | 35,000.00 |  |  |  |  |  | **632,506.65** | | Vendimet gjygjë.neneni 39.2 | 34100 | - | - | - |  |  |  |  | **-** | | Kafsh-asis.në ruajtje të Siguris | 35010 | **-** | - | **-** |  |  |  |  | **-** | |  | **332** | **721,589.14** | **35,000.00** | **-** | **-** | **-** | **-** | **-** | **756,589.14** | | **Projekte Kapitale** | **TOTAL:** | **1,446,412.05** | **113,423.97** | **98,727.67** | **-** | **-** | **-** | **144,349.25** | **1,802,912.94** | | **TOTAL KOMUNAL:** |  | **9,115,556.34** | **882,945.42** | **241,132.62** | **-** | **-** | **-** | **144,349.25** | **10,383,983.63** | | **Kategorit e** |  | **Shpenzimet** | **Shpenzimet** | **Shpenzimet** | **Shpenzimet** |  | **Shpenzimet** |  | **TOTAL: Shpenzimet** | | **Shpenzimeve** |  | **Fondit 10** | **Fondit 21** | **Fondit 22** | **Fondit 04** | **Fondit 31** | **Fondit 52** | **Fondi 61** | **Janar-Qershor 2025** | | Paga & Meditje |  | **6,090,730.19** | **-** | **-** | **-** | **-** | **-** | **-** | **6,090,730.19** | | Mallra & Sherbime |  | **1,061,021.96** | **445,061.42** | **78,904.95** | **-** | **-** | **-** | **-** | **1,584,988.33** | | Shpenzime Komunale |  | **183,226.75** | **13,888.94** | **-** | **-** | **-** | **-** | **-** | **197,115.69** | | Subvencione & Transfere |  | **334,165.39** | **310,571.09** | **63,500.00** | **-** | **-** | **-** | **-** | **708,236.48** | | Projektet Kapitale |  | **1,446,412.05** | **113,423.97** | **98,727.67** | **-** | **-** | **-** | **144,349.25** | **1,802,912.94** | | **TOTAL :Komunal** |  | **9,115,556.34** | **882,945.42** | **241,132.62** | **-** | **-** | **-** | **144,349.25** | **10,383,983.63** | |

**Shpenzimet sipas njësive buxhetore dhe kodeve ekonomike për periudhen**

**Janar – Qershor 2025**



**01-Nr-\_\_\_\_\_\_\_\_\_\_\_\_ Kryesuesi i Kuvendit**

**Me datë\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**/Bexhet B. KUÇI /**