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| logo e R | **REPUBLIKA E KOSOVËS**REPUBLIKA KOSOVAREPUBLIC OF KOSOVA**KUVENDI I KOMUNËS–SUHAREKË**SKUPSTINA OPSTINE SUVA REKAMUNICIPALITY –SUHAREKË | amblema |

**RAPORTIMI FINANCIAR I ADMINISTRIMIT TË BUXHETIT**

**TË KOMUNËS SË SUHAREKËSPËR PERIUDHËN**

**JANAR – QERSHOR 2025**

**Suharekë : Korrik –2025**

**R A P O R T I**

**I EKZEKUTIMIT TË BUXHETIT PËR PERIUDHËN**

**JANAR – QERSHOR 2025**

Ky është raporti **i dytë**, i Administrimit të Buxhetit për periudhen fiskale **Janar – Qershor të vitit 2025,** i cili i prezentohet Kuvendit të Komunës dhe të cilin Buxhet Fillestar e ka miratuar në Asamblen Komunale.

Prezentimi i administrimit të buxhetit për gjashtëmujorin e dytë të vitit në vazhdim, lidhur me ecurin e akzekutimit të buxhetiti cili është konsistent menenin 45.4 ” raportimetbuxhetore”

të LMFPP të vitit 2008.

Buxheti Komunal përbëhet nga këto burime kryesore të financimite që janë:

* Grandi i Qeverisë (buxhetit të Republikës të Kosovës);
* Mjeteve vetanake të komunës si dhe
* Financimet nga Huamarrjet .



* Të hyrat nga Granti Qeveritar mbështetur në bazë të alokimeve të proceduar për kategoritë e shpenzimeve si për “mallra & shërbime”,”paga & mëditje”si dhe për “shpenzime kapitale”për periudhen raportuese janë alokuar sipas planifikimit të plan cash-it(cash floou).**Komuna këto mjete në raport me parashikimet e buxhetit fillestar i ka realizuar( alokuar ) me sa vijon:**
* Për “paga dhe meditje”51.92%,
* “mallra dhe sherbime”100.00% për
* shpenzime komunale 100.0% ;
* Investime Kapitale 100.00% dhe për
* Donacionet nga fondi i performancës 100,00.%
* Prioritet më rëndësi për Komunen është fokusimi i përformancës në të hyrat vetanake.Të hyrat tona vetanake japin një qëndrueshmëri Buxhetit Komunal, gjithashtu edhe Komunës në përgjithësi sepse nga viti në vitë po rritet realizimi përkstësisht inkasimi i tyre me te edhe përformanca e Komunës.
* Mbështetur në të dhënat e specifikuar më lartë, shihet qartë se të hyrat vetanake përfshirë edhe

participimet për këtë periudhë të raportimit ,koeficienti i realizimit në raport me parashikimit e buxhetit fillestare të hyrave vetanake për gjashtëmujorin e vitit 2025 ato janë alokuar nëmasen prej **51.91%** përkatesisht **të hyrat e grumbulluara për periudhën Janar- Maj të vitit 2025, kapin shumen prej 1,113,329.35 €,** ndërsa te hyrat e mbledhura në muajin Qershor të vitit raportues do të alokohen në muajin korrik të vitit 2025, e të cilat do të shpenzohen gjatë mujave dhe vitit në vazhdim.

* Këtu vlenë të përmendet se të hyrat e tërsishme të realizuar nga Buxheti i Republikes së Kosovës, **janë alokuar për “paga dhe shtesa” të punëtorëve shuma prej 11,763.736.00€, për “mallra dhe shërbime”shuma prej 2,691,446.00€, për shpenzime komunale 411,600.00€, subvencione dhe transfere shuma prej 620,000.00€ si dhe per“investime kapitale” në shumë prej 5,396,716.00€.**
* Të hyrat vetanake të bartura nga viti, **2023**,**në vitin fiskal 2024 janë alokuar në total prej 701,872.35€ si tepricë e realizimit nga MFPT – Departamenti Thesarit në fillim të muajit qershor kurse pjes e mbetur r tyre e pa shpenzoar do të bartet me ni vendi t tjetër të MFPT nese JO do jemi të detyruar që nëpërmes Asambles Komunale të bëjm bartje në shumë prej =103,237.06€ sipas kategorive ekonomike dhe njësive buxhetore e të cilat do shpenzohen gjat vitit fiskal 2025.**
* **A. TABELA E ALOKIMEVE TË MJETEVE BUXHETORE JANAR – QERSHOR 2025**

**FONDI BURIMOR ( 10 ) BUXHETI I ALOKUAR**

**Tabela A**



**Tabela A :**

* Tregon qartë alokimin e mjeteve nga Buxheti i Republikës së Kosovës,sipas programeve e kategorive të shpenzimeve për periudhën Janar-Qershor 2025.
* **B. MJETET E ALOKUARA VETANAKE NGAFONDI BURIMOR (21)**

 **JANAR – QERSHOR 2025**

**Tabela B**

**Tabela B :**

* Tregon qartë alokimin e të Hyrave Vetanke për vitin 2025, të grumbulluara për periudhën, **Janar**–**Maj 2025** kurse mjetet vetanake të Qershorit do të alokohen në muajin Korrik **dhe totali i realizuar i THV për periudhen raportuese Janar – Qershor është 1,083,826.40 euro .**
* **C. MJETET E ALOKUARA VETANAKE NGA FONDI BURIMOR (22)**

**Tebela C: JANAR – QERSHOR 2025****Tabela C :**

* Tregon qartë alokimin e mjeteve vetanke të bartura nga viti 2024 në vitin 2025, si tepricë e realizuar e THV-së për vitin 2024 për periudhën, **Janar**–**Qershor 2025 ,**mjete të cilat janë alokuar në shumë prej **701,872.35** euro nga MFPT në SIFMK për shpenzim **.**
* **SHPENZIMET JANAR – QERSHOR 2025 SIPAS BURIMEVE TË FINANCIMIT - SHPENZIMET NGA BUXHETI R.K. Fondi“ 10 “**

**Tabela nr. 1**

**Nga Tabela nr 1 :S**hihet se nga fondi burimor (10),Granti Qeveritar për periudhen raporutese **janë shpenzuar masa prej 9,115,556.34** € **ose 59.86 % e buxhetit të alokuar .**

* **SHPENZIMET E MJETEVE VETANAKEJANAR – QERSHOR 2025**

**FONDI BURIMOR VETANAK ( 21 )**

**Tabela 2**

**Nga Tabela nr.2**,

* Shihet se nga fondi burimor (21),Mjetet Vetanake për periudhen raportuese **janë shpenzuar masa prej 882,845.42**€ **ose 36.77% e mjeteve të të buxhetit të planifikuar për shpenzim.**
* **SHPENZIMET E MJETEVE VETANAKE JANAR – QERSHOR 2025**

**FONDI BURIMOR VETANAK ( 22 )**

**Tabela nr.3**



**Nga Tabela nr.3**:

* Shihet se nga fondi burimor (22),Mjetet Vetanake për periudhen raportuese **janë shpenzuar masa prej 241,132.62**€ **ose 34.36% e mjeteve të alokuara për shpenzim.**
* **A . PASQYRA E TË HYRAVE VETANAKE**

**Për perudhen Janar - Qershor 2025**

* Nga tabela e lartëshenuar shihet se THV për periudhen Janar-Qershor 2025 sipas planifikimit janë realizuar **në masen prej 3.776% më pakë ose shprehur në vlerë prej 42,408.10 €** kurse krahasuar me periudhen e njëjt të vitit të kaluar ato **u realizuan në masen prej 89.14% ose 10.86% më pakë.**
* **Tatimi në pronë dhe tokën e palujtëshme** krahasuar me planifikim është realizuar 67.70% kurse për periudhen e njëjtë të vitit të kaluar është realizuar 46.98% më shumë .
* **Lejet ndertimore krahasuar me** vitin e kaluar kanë rritje sipas planifikimit për 90.89% më shumë.
* Të gjitha llojet e të hyrave vetanek kan një rritje të lehtë krahasuar me vitin e kauar dhe projeksionet.
* Të hyrat e njëhershme nga trafiku dhe gjykatat janë rritur për 98.64% më shumë krahasuar me të njëjten periudhë të vitit të kaluar.
* REALIZIMI I TË HYRAVE VETANAKE JANAR-MARS 2024
* Realizimi i THV për periudhen Janar – Qershor 2025 është në shumë prej = **1,083826.40€**
* Në tabelen e poshtëshenuar janë paraqitur disa nga THV ma kryesore për krahasim nga viti

 2022-2025 për periudhen e njëjtë kohere.

Tabela dhe grafiku

* **PASQYRA E BRUTO SHPENZIMEVE KOMUNALE**

**Janar – Qershor 2025**

* Sipas listave të pagave të punëtoreve, **mesatarja e bruto pagave për një muaj, për një punëtortë punësuar në komunë është 729.78€** . Stafi i komunës **përbehet prej 1391 punëtorëve të përhershëm**.Në totalin e pagave bruto janë logaritur edhe pagat shtesë pasë orarit të punës si dhe ditëve të vikendit ( inspekcioni dhe QKMF-ja dhe dhe njësit tjera buxhetore.)
* **Nga tabela e sipër shihet qartë se Komuna e Suharekës gjatë periudhës Janar – Qershor ka krijuar shpenzime në shumë prej 10,383,983.63€.** Ku nga buxheti i Republikës së Kosovës në shumë **prej 9,115,556.34€,** apo nga kjo shumë 66.82%,është shpenzuarpër “pagat dhe shtesa” ,11.64%, për “mallra dhe shërbime”,për“shpenzime komunale” 2.01%,”Subvencione dhe transfere” 3.67% si dhe 15.87 % për shpenzime kapitale.
* **Shpenzimet nga buxheti i mjeteve vetanake të vitit 2025 janë në shumë prej 882,945.42 € ,**dhe janë shpenzuar në masen prej 79.31% nga shuma e alokuar për periudhen raportuese.
* **PASQYRA PËRFUNDIMTARE KOMUNALE**

 **Janar - Qershor 2025**

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* Nga shënimet e sipërshënuara në pasqyren përfundimtare shihet se në periudhën **Janar – Qershor** të vitit 2025teprica e të ardhurave ndaj të dalurave është në **shumë prej 6,803,196.10€ ose (17,187,179.73-(minus) 10,383,983.63)= 6,803,196.10€ .**
* Pjesëmarrja e shpenzimeve nga pjesa e alokuar e mjeteve për shpenzim është siq vijon:
* Paga & Shtesa 33.44% ;
* Mallrat & Shërbimet me 9.22% ;
* Shpenzimet Komunale me 1.15% ;
* Subvencionet dhe Transferet me 4.12% dhe
* Investmet Kapitale me 10.49%
* **Nga kjo delë se buxheti për periudhen raportuese është shpenzuar për 62.42% nga buxheti i alokuar për shpenzim,kurse pjesa tjetër prej 39.58% do bartet** në periudhat e ardhëshme të vitit fiskal 2025 për shpenzim të mëtejëm.

PROJEKTET KAPITALE TË SHPENZUARA NË PERIDHËN RAPORTUESE

JANAR – QERSHOR 2025 SIPAS FONDEVE BURIMORE

Tabela e realizimit të projekteve kapitale sipas fondeve burimore



Nga Tabela e lartëshenuar shifet se projektet kapitale sipas fondeve burimore nga mjetet e alokuara janë shenzuar dhe ate:

Granti Qeveritar 26.80%;

Fondi burimor vetanak (21) 52.76% ;

Bartja e vetanakeve (22) 19.13% ; dhe

Granti i performances (61) 98.94%.

 Nga shuma e përgjithshme e alokuar në total janë shpenzuar vetem **28.74%** e mjete të dedikuara për shpenzim kurse pritet të shpenzohen edhe **71.26%** e mjeteve për projekte kapitale deri në fund të vitit fiskal 2025

* **SHPENZIMET KAPITALE PËR PERIUDHEN JANAR – QERSHOR 2025 SIPAS FONDEVE BURIMORE DHE NJËSIVE BUXHETORE**

|  |  |  |  |
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| **Lista e Projektet Kapitale sipas drejtorive**  | **Buxheti Alokuar**  | **Buxheti i shpenzuar** | **Buxheti i pa shpenzuar** |
|  10 \_ BUXHETI | 5,396,716.00 | 1,446,412.05 | **3,953,303.95** |
|  624 \_ SUHAREKË |  |  |  |
|  **18012 \_ SHËRBIME PUBLIKE - INFRASTRUKTURA RRUGORE**  | 3,266,483.00 | 638,555.41 | **2,627,927.59** |
|  30 \_ PASURITË JOFINANCIARE | 3,266,483.00 | 638,555.41 | 2,627,927.59 |
|  **49484 \_ NDERTIMI I RRUGES NE LAGJEN E "GASHVE" NE KRUSHICEN E POSHTME** | **8,000.00** | **0.00** | **8,000.00** |
|  **49577 \_ NDERTIMI I RRUGEVE "USHTARI I LIRIS" -VAZHDIM NE VERSHEC** | **10,000.00** | **0.00** | **10,000.00** |
|  **52019 \_ Ndertimi i rruges lokale "Kroi i Nikes"- vazhdim ne Papaz** | **8,000.00** | **0.00** | **8,000.00** |
|  **52529 \_ NDERTIMI DHE RREGULLIMI I VARREZAVE NE BIRAQ** | **230,000.00** | **0.00** | **230,000.00** |
|  **54140 \_ NDERTIMI I SHTRETERVE TE LUMIT "TOPLLUHA" DHE RIKONSTRUIMI I TYRE** | **50,000.00** | **0.00** | **50,000.00** |
|  **54156 \_ NDERTIMI I IMPIANTIT PER UJERA TE ZEZA NE DUBRAVE** | **80,000.00** | **0.00** | **80,000.00** |
|  **54160 \_ NDERTIMI I IMPIANTIT PER UJERA TE ZEZA NE SLLAPUZHAN** | **80,000.00** | **0.00** | **80,000.00** |
|  **55217 BLERJA E AUTO FSHESES PER PASTRIMIN E RRUGEVE DHE TROTUAREVE** | **180,000.00** | **0.00** | **180,000.00** |
|  **55561 \_ Ndertimi i rruges "Burimi i fshatit" ne Delloc** | **10,000.00** | **0.00** | **10,000.00** |
|  **55569 \_ Ndertimi i rrugeve: "Mehmet Lumi" -degezim, "Martiret e Sukeve"-degezim,"Uniteti", "Selim Ali Baku", "Alush Rexhepi"-degezim,"Shkodra", "Ramadan Suka"-vazhdim, "Shtabi Ushtarak"- degezim, "Valbona"-vazhdim, "Kadri Qollaku"-degezim dhe "Trimat"-degezim .** | **60,000.00** | **30,000.00** | **30,000.00** |
|  **55572 \_ Ndertimi i rruges te varrezat "Parajsa" ne Breshanc** | **10,000.00** | **0.00** | **10,000.00** |
|  **55578 \_ Ndertimi i rrugeve lokale "Furra e UÇK"-se, "Ali Buqa" e "Sherif Buqa" ne Budakove** | **40,000.00** | **0.00** | **40,000.00** |
|  **55581 \_ Ndertimi i rrugeve lokale "Zylfije Sopa" dhe "Qamil Kadolli" ne Bukosh** | **30,000.00** | **5,229.31** | **24,770.69** |
|  **55586 \_ Ndertimi i rrugeve: "Izet Shefketi" dhe "Bajram Islami" ne Doberdelan** | **25,000.00** | **0.00** | **25,000.00** |
|  **55588 \_ Ndertimi i rrugeve "Jetish Limani"-vazhdim, "Haxhi Gashi"- sement dhe Kadri Ramadani"-segment ne Dubrave** | **25,000.00** | **13,168.87** | **11,831.13** |
|  **55590 \_ Ndertimi i rrugeve lokale "Sherif Çatani", "Haxhi Bujari", "Kukesi"-aneks dhe "Shote Galica" ne Duhel** | **25,000.00** | **0.00** | **25,000.00** |
|  **55594 \_ Ndertimi i rruges lokale "Qamet"-vazhdim ne Dvoran** | **10,000.00** | **0.00** | **10,000.00** |
|  **55596 \_ Ndertimi i rrugeve lokale "Sherif Qadraku"-segment dhe "Gani Kukaj" ne Gelance** | **15,000.00** | **0.00** | **15,000.00** |
|  **55599 \_ Ndertimi i rrugeve lokale "Behlulaj", "Ali Jupaj", "Mbreti Agron"-segment, "Lushnja"-segment, "Theranda"-segment ne Gjinoc** | **40,000.00** | **14,233.00** | **25,767.00** |
|  **55603 \_ Ndertimi i rrugeve lokale "Rahim Salihu", "Jemin Jashari" e "Safet Kicaj"-degezim ne Grejkoc** | **60,000.00** | **0.00** | **60,000.00** |
|  **55605 \_ Ndertimi i rrugeve lokale "Bashkimi" dhe "Esat Qarri" ne Grejqevc** | **35,000.00** | **8,978.00** | **26,022.00** |
|  **55608 \_ Ndertimi i rruges lokale "Ali Zogaj" ne Javor** | **15,000.00** | **0.00** | **15,000.00** |
|  **55610 \_ Rikonstruimi i rruges kryesore ne Kasterc** | **10,000.00** | **0.00** | **10,000.00** |
|  **55613 \_ Ndertimi i rruges "Shtabi i UÇK"-se faza e pare ne Krushice e Eperme** | **8,000.00** | **0.00** | **8,000.00** |
|  **55618 \_ Ndertimi i rrugeve lokale "Bashkim Kabashi", "Ismet Kodra"-degezim dhe "Dituria" ne Leshan** | **25,000.00** | **0.00** | **25,000.00** |
|  **55620 \_ Ndertimi i rruges kryesore "Hamze Jashari" ne Maqiteve** | **65,000.00** | **0.00** | **65,000.00** |
|  **55623 \_ Ndertimi i trotuarit ne rrugen "Florim Gashi" e "Qamil Gashi" ne Mohlan** | **10,000.00** | **0.00** | **10,000.00** |
|  **55626 \_ Ndertimi i rrugeve lokale "Ushtari i UÇK-se"-aneks, "Qamil Mushtishti"- aneks, "Bafti Shala"-2 anekse, "Isak Shala" dhe "Rugova"-aneks ne Mushtisht** | **40,000.00** | **0.00** | **40,000.00** |
|  **55628 \_ Ndertimi i rruges lokale e "Varrezave" ne Neperbisht** | **15,000.00** | **0.00** | **15,000.00** |
|  **55631 \_ Ndërtimi i rrugëve lokale "Shaqir Xheladini", "Ramiz Ajeti"-segment, "Imer Bytyqi"-segment, rruga e varrezave në lagjen "Kadriaj", "Brinjët e Isarit"-vazhdim, "Rasim Ramadani", "Tahir Ademi"dhe "Rasim Emrushi" në Nishor** | **45,000.00** | **0.00** | **45,000.00** |
|  **55635 \_ Ndërtimi i rrugëve lokale "Ilir Konushevci-segment djathtas,"Ahmet Sefa",Emona ", "Muhamet Krasniqi" "Jashar Shasivar Bytyqi" në Peqan** | **35,000.00** | **2,653.14** | **32,346.86** |
|  **55640 \_ Ndertimi i rrugeve lokale "Shaip Kolgeci" ne Popolan** | **10,000.00** | **0.00** | **10,000.00** |
|  **55645 \_ Ndertimi i rruges lokale "Mehmet Tafolli" faza e pare ne Qadrak** | **15,000.00** | **0.00** | **15,000.00** |
|  **55648 \_ Ndertimi i rruges lokale "Te lapidari" ne Reqan** | **20,000.00** | **0.00** | **20,000.00** |
|  **55652 \_ Ndertimi i rruges lokale "Kadri Morina" ne fshatin Reshtan** | **15,000.00** | **0.00** | **15,000.00** |
|  **55655 \_ Instalimi dhe sanimi i ndriqimeve publike ne Samadraxhe, Studenqan, Reshtan, Semetisht, Mushtisht, Budakove, Reqan dhe qytet** | **280,000.00** | **105,157.78** | **174,842.22** |
|  **55656 \_ Ndertimi dhe rikonstruimi i kanalizimeve ne Neperbisht, Grejkoc, Bllace, Mushtisht dhe ne qytetin e Suharekes** | **305,000.00** | **99,999.77** | **205,000.23** |
|  **55658 \_ Ndertimi i trotuareve dhe parkingjeve ne Vraniq, Mushtisht, Studenqan, Grejkoc dhe ne Suhareke** | **70,000.00** | **0.00** | **70,000.00** |
|  **55659 \_ Ndertimi i zonave te gjelbruara dhe rekreative ne Vraniq, Mushtisht, Studenqan dhe ne qytetin e Suharekes** | **70,000.00** | **19,999.79** | **50,000.21** |
|  **55661 \_ Ndertimi i urave ne lumin Toplluha ne Grejkoc, Mushtisht dhe ne qytetin e Suharekes** | **90,000.00** | **0.00** | **90,000.00** |
|  **55663 \_ Ndertimi i rrjetit te ujesjellsit ne Sllapuzhan, Papaz dhe ne qytetin e Suharekes** | **130,000.00** | **0.00** | **130,000.00** |
|  **55665 \_ Rregullimi dhe rikonstruimi i lumit "Toplluha" ne Suhareke** | **116,483.00** | **0.00** | **116,483.00** |
|  **55666 \_ Ndertimi dhe rikonstruimi i rrugeve lokale "Mohlan-Krushicë, Papaz, Budakovë, Buzhalë, Studenqan, Topliqan, Terrnje, Gelanc dhe në Komunë** | **230,000.00** | **215,672.82** | **14,327.18** |
|  **55667 \_ Ndertimi dhe rikonstruimi i rrugeve lokale "Milit Kryeziu", "Xhavit Bajraktari", "Adem Kuqi", "Zekë Bajraktari, "Luigj Nikolla"-segment dhe "Aleksander Moisiu" në Suharekë** | **140,000.00** | **0.00** | **140,000.00** |
|  **55669 \_ Ndertimi i rruges lokale "Mikel Nika" ne Sallagrazhde** | **35,000.00** | **6,914.99** | **28,085.01** |
|  **55671 \_ Ndertimi objektit per qendrim ditor per pensionist ne Samadraxhe** | **45,000.00** | **0.00** | **45,000.00** |
|  **55672 \_ Ndertimi i rrugeve "Gjallica", "Feim Morina", "5 Nentori"-segment dhe "Nexhmedin Hoti"-segment ne Samadraxhe** | **60,000.00** | **52,806.52** | **7,193.48** |
|  **55673 \_ Ndertimi i parkut te Bunari i Limanit, mbjelljae drunjeve dekurativ ne hapsirat te parku i deshmoreve ne Samadraxhe** | **15,000.00** | **0.00** | **15,000.00** |
|  **55679 \_ Ndertimi i rruges lokale -Rruga UÇK-se -vazhdim ne Savrove** | **20,000.00** | **0.00** | **20,000.00** |
|  **55683 \_ Ndertimi i rrugeve lokale "Uke Bytyqi"-degezim te shkolla dhe "Spitali i luftes" ne Semetisht** | **45,000.00** | **0.00** | **45,000.00** |
|  **55686 \_ Ndertimi i rrugeve: "Muharrem Balija" (Albert Mazreku)-segment, "Naum Vexhelharxhi"-segment, "2 Prilli" (Ahmet Sadikaj)-segment, "Salih Azizi" ne Sopije** | **40,000.00** | **33,741.42** | **6,258.58** |
|  **55689 \_ Ndertimi i rruges Mohlan-Stravuqine faza e pare** | **10,000.00** | **0.00** | **10,000.00** |
|  **55694 \_ Ndertimi i rrugeve "Eqerem Qabej"-segment, "Arsim Gegaj", "Gurra" ne Studenqan** | **60,000.00** | **30,000.00** | **30,000.00** |
|  **55698 \_ Ndertimi i rrugeve "Komandant Xhavit Sylaj"-segment -"Xhemajl Basha" dhe "Haxhi Shaqiri" (Ruzhdi Elshani)-segment ne Sllapuzhan** | **25,000.00** | **0.00** | **25,000.00** |
|  **55702 \_ Ndërtimi i rrugëve lokale "Hil Mosi" dhe "Tafolli" në Shirokë** | **18,000.00** | **0.00** | **18,000.00** |
|  **55706 \_ Ndertimi i rruges lokale "Te varrezat" -faza e pare ne Topliqan** | **20,000.00** | **0.00** | **20,000.00** |
|  **55709 \_ Ndertimi i rruges lokale "Dajti"- vazhdim ne fshatin Terrnje** | **25,000.00** | **0.00** | **25,000.00** |
|  **55714 \_ Ndërtimi i rrugëve lokale "Firajes" dhe "Matoshve " në Vraniq** | **50,000.00** | **0.00** | **50,000.00** |
|  **56177 \_ Ndertimi i rruges lokale "Afrim Buqa"-segment ne Luzhnice** | **8,000.00** | **0.00** | **8,000.00** |
| **47012 \_ BUJQËSIA DHE ZHVILLIM RURAL** | **450,000.00** | **181,103.15** | **268,896.85** |
|  **52616 \_ PROJEKTE ME BASHKEFINANCIM** | **230,000.00** | **181,103.15** | **48.896.85** |
|  **55732 \_ Ndertimi i sistemit te ujitjes per siperfaqet bujqesore ne Studenqan** | **20,000.00** | **0.00** | **20,000.00** |
|  **55734 \_ Asfaltimi i rruges ne "Bjeshket e Vraniqit"- faza e dyte ne Vraniq** | **70,000.00** | **0.00** | **70,000.00** |
|  **55736 \_ Ndertimi i infrastruktures rrugore per Bujqesi dhe Pylltari ne: Gjinoc, Bukosh, Savrave, Grejkoc, Reshtan, Vraniq, Reqan, Bllace, Studenqan, Samadrexhe, Duhel, Semetisht, Delloc, Mushtisht, Vraniq, Budakove, Dragaqine, Javor, Luzhnic dhe Vershec** | **100,000.00** | **0.00** | **100,000.00** |
|  **55836 \_ Ndërtimi i kanalit te lagjja "Bylykbashi" në Samadraxhë** | **30,000.00** | **0.00** | **30,000.00** |
|  **66365 \_ PLANIFIKIMI E URBANIZMI DHE PRONA**  | **140,000.00** | **50,000.00** | **90,000.00** |
|  **52286 \_ NDERTIMI I ZONAVE INFRASTUKTURORE SMART NË HAPSIRAT KU KALOJN KËMBËSORËT-ZEBRAT NË PJESËT E QYTETIT NË KOMUNEN E SUHAREKES** | **50,000.00** | **50,000.00** | **0.00** |
|  **55729 \_ Ndërtimi dhe rikonstruimi i rrugëve në zonen urbane në Suharekë** | **90,000.00** | **0.00** | **90,000.00** |
|  **73750 \_ SHËRBIMET E KUJDESIT PRIMAR SHËNDETËSOR - QKMF** | **91,576.00** | **51,576.00** | **40.000.00** |
|  **52936 \_ BLERJA DHE PAISJA ME APARATURA TE NEVOJSHME PER QKMF "REXHEP KUÇI -SUHAREKE** | **25,000.00** | **0.00** | **25,000.00** |
|  **55764 \_ Ndertimi dhe rikonstruimi i QKMF-se ne Suhareke, QMF dhe AMF ne Reqan dhe Gjinoc** | **51,576.00** | **51,576.00** | **00.00** |
|  **55766 \_ Blerja e vetures per dialize ne QKMF -Suhareke** | **15,000.00** | **0.00** | **15,000.00** |
|  **85012 \_ SHËRBIMET KULTURORE - RINI ,SPORT E MERGATË** | **566,609.00** | **255,887.45** | **310,721.55** |
|  **55737 \_ Ndertimi i kulles se deshmoreve ne Budakove** | **110,000.00** | **0.00** | **110,000.00** |
|  **55741 \_ Ndertimi i kulles se deshmoret ne Doberdelan** | **120,000.00** | **60,000.00** | **60,000.00** |
|  **55743 \_ Ndertimi i memorialit te "Gurra e Kadise" ne Budakove** | **40,000.00** | **0.00** | **40,000.00** |
|  **55749 \_ Ndërtimi dhe rikonstruimi i memorialeve në Leshan dhe Suharekë** | **10,000.00** | **0.00** | **10,000.00** |
|  **55753 \_ Ndertimi i minifushes se futbollit me bare sintetik ne Mushtisht** | **40,000.00** | **0.00** | **40,000.00** |
|  **55856 \_ Ndërtimi i pullazit në stadiumin e qytetit në Suharekë** | **246,609.00** | **195,887.45** | **50,721.55** |
| **92060 - Administrata Arsimit** | **770,000.00** | **269,290.04** | **570,833.13** |
|  **54176 \_ NDERTIMI I SALLES SPORTIVE "VLLEZERIT FRASHERI" NE BUKOSH** | **230,000.00** | **48,747.39** | **181,252.61** |
|  **54177 \_ NDERTIMI I SALLES SPORTIVE NE SHFMU "DESHMORET E TIVARIT" - PEQAN** | **120,000.00** | **100,000.00** | **20,000.00** |
|  **55768 \_ Ndertimi i pullazit në Gjimnazin "Jeta e Re " në Suharekë** | **130,000.00** | **0.00** | **130,000.00** |
|  **55770 \_ Ndertimi i aneksit të SHFMU "Rilindja " në Nëprebisht** | **220,000.00** | **120,542.65** | **99,457.35** |
|  **55771 \_ Blerja e pisjeve elktronike dhe Smart bordve në SHFMU "Ramë Ballaca në Bllacë** | **20,000.00** | **0.00** | **20,000.00** |
|  **55774 \_ Ndërtimi i këndit të lojrave në qerdhen e fëmijëve në Studenqan** | **20,000.00** | **0.00** | **20,000.00** |
|  **55828 \_ Rikonstruimi SHFMU "Kongresi i Manastirit" ne Studenqan** | **30,000.00** | **0.00** | **30,000.00** |
|  **93330 \_ ARSIMI FILLOR**  | **112,048.00** | **0.00** | **112,048.00** |
|  **55827 \_ Ndertimi SHFMU "7 Marsi" ne Suhareke** | **112,048.00** | **0.00** | **112,048.00** |
|  21 \_ TE HYRAT VETANAKE | **113,424.00** | **113,423.97** | **0.03** |
|  **18012 \_ SHËRBIME PUBLIKE - INFRASTRUKTURA RRUGORE**  | **35,000.00** | **0.00** | **0.00** |
|  **30 \_ PASURITË JOFINANCIARE** | **35,000.00** | **35,000.00** | **0.00** |
|  **55666 \_ Ndertimi dhe rikonstruimi i rrugeve lokale "Mohlan-Krushicë, Papaz, Budakovë, Buzhalë, Studenqan, Topliqan, Terrnje, Gelanc dhe në Komunë** | **35,000.00** | **35,000.00** | **0.00** |
|  **73750 \_ SHËRBIMET E KUJDESIT PRIMAR SHËNDETËSOR - QKMF** | **58,424.00** | **58,423.97** | **0.03** |
|  **55764 \_ Ndertimi dhe rikonstruimi i QKMF-se ne Suhareke, QMF dhe AMF ne Reqan dhe Gjinoc** | **58,424.00** | **58,423.97** | **0.03** |
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|  **85012 \_ SHËRBIMET KULTURORE - RINI ,SPORT E MERGATË** | **20,000.00** | **20,000.00** | **0.00** |
|  **55741 \_ Ndertimi i kulles se deshmoret ne Doberdelan** | **20,000.00** | **20,000.00** | **0.00** |

 **Vërejteje :**

* Te fondi burimor(21) THV janë paraqitur projektet kapitale sipas buxhetit të aprovuar për vitin fiskal 2025 në shumë prej **1,108,424.00€** e që deri me 30.06.2025 për projekte kapitale janë alokuar **214,987.00€ nga kjo shumë e alokuar janë shpenzuar vetem 113,423.97€.**

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| * **RAPORTI I SHPENZIMEVE SIPAS FONDEVE BURIMOR VITI 2025 KOMUNA SUHAREKË**

**Periudha e shpenzimeve Janar-Qershor 2025**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|   | **Kodet e** | **Fondi** | **Fondi** | **Fondi** | **Fondi** | **Fondi** | **Fondi** | **Fondi** |  |
|   | **Shpenz** | **10** | **21** | **22** | **04/Huam.** | **31/Don-Brensh** | **52/Qeveria Gjerm** | **61/Qev Zvicra** | **TOTALI** |
|   | **imit** | **Shuma** | **Shuma** | **Shuma** | **Shuma** | **Shuma** | **Shuma** | **Shuma** | **Komunal =Shuma**  |
|  Emertimi i Shpenzimeve | **1** | **2** | **3** | **4** | **5** | **6** | **6** | **7** | **8=2+3+4+5+6+7** |
| Pagat Neto  | 11111 |  4,792,017.93  |   |   |   |   |   |   |  4,792,017.93  |
| Sindikat | 11151 |  18,618.14  |   |   |   |   |   |   |  18,618.14  |
| Odat profesionale | 11152 |  6,013.10  |   |   |   |   |   |   |  6,013.10  |
| Përvoja e punës | 11211 |  268,832.81  |   |   |   |   |   |   |  268,832.81  |
| Tatimi në Paga | 11121 |  311,696.37  |   |   |   |   |   |   |  311,696.37  |
| Kontributi pens.puntëtorit | 11131 |  289,483.23  |   |   |   |   |   |   |  289,483.23  |
| Kontributi pens.punëdhensit | 11311 |  289,483.23  |   |   |   |   |   |   |  289,483.23  |
| Shtesa e veqantë për të zgjedhurit | 11411 |  25,903.50  |   |   |   |   |   |   |  25,903.50  |
| Shtesa e përformancës | 11418 |  -  |   |   |   |   |   |   |  -  |
| Shtesa për vëllimin e punës | 11416 |  909.85  |   |   |   |   |   |   |  909.85  |
| Shtesa për nëpun.sist.shendets | 11418 |  663.22  |   |   |   |   |   |   |  663.22  |
| Kujdestaria,puna e gjatë e natës | 11431 |  85,731.61  |   |   |   |   |   |   |  85,731.61  |
| Funksionet shtesë | 11432 |  210.28  |   |   |   |   |   |   |  210.28  |
| Shtesat tranzitore | 11432 |  1,166.92  |   |   |   |   |   |   |  1,166.92  |
| Pagesa për vendime gjygjësore | 11900 |  -  |   |   |   |   |   |   |  -  |
| **PAGAT TOTAL: 2025** |  | **6,090,730.19** |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **6,090,730.19**  |
| Rryma  | 13210 |  153,789.83  |  5,487.63  |   |   |   |   |   |  159,277.46  |
| Uji | 13220 |  22,332.98  |  6,869.40  |   |   |   |   |   |  29,202.38  |
| Mbeturinat  | 13230 |  4,708.13  |  -  |   |   |   |   |   |  4,708.13  |
| Telefonat fikls | 13250 |  2,395.81  |  269.91  |   |   |   |   |   |  2,665.72  |
| Pagesa-Vendime gjygjësore | 13260 |  -  |  1,262.00  |  -  |  -  |  -  |  -  |  -  |  1,262.00  |
| **Total Komunalit** | **Komunali** |  **183,226.75**  |  **13,888.94**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **197,115.69**  |
| Shpenz. Udhtimit në vendit | 13130 |  60,334.05  |  99.00  |   |   |   |   |   |  60,433.05  |
| Meditjet e Udht.zyrt.Bren.Vendit | 13131 |  -  |   |   |   |   |   |   |  -  |
| Akomo.gjatë udhti.zyt.bre .vendit | 13132 |  -  |   |   |   |   |   |   |  -  |
| Shpenz.Udht.zyrt.jasht vendit | 13134 |  -  |   |   |   |   |   |   |  -  |
| Shpenz.tjera Udht.zyrt.jasht vendit | 13140 |  300.00  |   |   |   |   |   |   |  300.00  |
| Shpenzi.e vogla -para xhepi | 13141 |  4,867.60  |  390.00  |   |   |   |   |   |  5,257.60  |
| Akomodim-udhtim jasht vendit | 13142 |  15,360.72  |  12,900.00  |   |   |   |   |   |  28,260.72  |
| Shpenzimet tjera udht.jasht vendit | 13143 |  1,113.65  |  38.19  |   |   |   |   |   |  1,151.84  |
| Shpenzimet transpt.udht.jasht vendit | 13144 |  -  |  -  |   |   |   |   |   |  -  |
|  | **131** |  **81,976.02**  |  **13,427.19**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **95,403.21**  |
| Shpenzimet internetit | 13310 |  2,314.56  |   |   |   |   |   |   |  2,314.56  |
| Shpenzimet e telef.mobile | 13320 |  8,653.21  |  199.68  |   |   |   |   |   |  8,852.89  |
| Shpenz. PTT. | 13330 |  828.80  |  128.50  |   |   |   |   |   |  957.30  |
|   | **133** |  **11,796.57**  |  **328.18**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **12,124.75**  |
| Shpenz.arsimnit trajnimit | 13410 |  -  |   |   |   |   |   |   |  -  |
| Sherbimet e perfaq.avokatures | 13420 |  -  |   |   |   |   |   |   |  -  |
| Sherbimet e ndrysh. Shendetsore | 13430 |  170,859.25  |  35,191.80  |   |   |   |   |   |  206,051.05  |
| Sherb.e ndrysh. Inelektuale &keshill | 13440 |  19,122.61  |  1,500.00  |   |   |   |   |   |  20,622.61  |
| Sherb.e veqanta -Konsulente  | 13445 |  61,480.86  |  34,552.41  |  53,904.95  |   |   |   |   |  149,938.22  |
| Sherbimet shtypje jo marketing | 13450 |  3,918.35  |  -  |   |   |   |   |   |  3,918.35  |
| Sherbimet kontraktuse tjera  | 13460 |  35,538.61  |  11,201.20  |   |   |   |  -  |   |  46,739.81  |
| Sherbimet teknike | 13470 |  2,147.60  |  99.50  |   |   |   |   |   |  2,247.10  |
| Sigurimi fizik i objekteve publike | 13475 |  6,642.80  |  1,660.70  |   |   |   |   |   |  8,303.50  |
| Shpenzimet për antarsim | 13480 |  23,000.00  |   |   |   |   |   |   |  23,000.00  |
| Sherbimet e Varrimit | 13490 |  -  |  -  |   |   |   |   |   |  -  |
|   | **134** |  **322,710.08**  |  **84,205.61**  | **53,904.95** |  **-**  |  **-**  |  **-**  |  **-**  |  **460,820.64**  |
| Mobile ma pak se 1000 € | 13501 |  3,614.00  |  -  |   |   |   |   |   |  3,614.00  |
| Telefona ma pak se 1000 €, | 13502 |  -  |  -  |   |   |   |   |   |  -  |
| Kompjuter ma pak se 1000 € | 13503 |  -  |  -  |   |   |   |   |   |  -  |
| Harduer per teknologji informative  | 13504 |  473.00  |  -  |  5,000.00  |   |   |   |   |  5,473.00  |
| Makin fotokopjuese | 13505 |  700.75  |  98.80  |   |   |   |   |   |  799.55  |
| Paisje speciale mjeksore | 13506 |  -  |  -  |   |   |   |   |   |  -  |
| Paisjet e trafikut | 13508 |  -  |  -  |  20,000.00  |   |   |   |   |  20,000.00  |
| Paisje tjera < 1000 | 13509 |  7,811.35  |  -  |   |   |   |   |   |  7,811.35  |
| Paisjet sportive | 13511 |  983.30  |  -  |   |   |   |   |   |  983.30  |
| Blerja e Librave dhe Vep.Arstistik | 13510 |  -  |  -  |   |   |   |   |   |  -  |
|   | **135** |  **13,582.40**  |  **98.80**  | **25,000.00** |  **-**  |  **-**  |  **-**  |  **-**  |  **38,681.20**  |
| Furnizime për Zyrë | 13610 |  34,405.29  |  1,928.98  |   |   |   |  -  |   |  36,334.27  |
| Furnizimi me artikuj bujqësor | 13616 |  317.30  |   |   |   |   |   |   |  317.30  |
| Furnizi me ushqim dhe pije jo dreka . | 13620 |  29,346.72  |   |   |   |   |   |   |  29,346.72  |
| Furnizime mjeksore | 13630 |  88,418.62  |  4,800.00  |   |   |   |   |   |  93,218.62  |
| Furnizime pastrimi | 13640 |  15,758.43  |  11,389.70  |   |   |   |   |   |  27,148.13  |
| Furnizime me veshmbathje | 13650 |  584.00  |  -  |   |   |   |   |   |  584.00  |
| Furnizim me preparate kimike | 13655 |  -  |  -  |   |   |   |   |   |  -  |
| Akomodimet | 13660 |  2,192.50  |  -  |   |   |   |   |   |  2,192.50  |
| Tiketa e sig.Banderol | 13680 |  -  |  -  |   |   |   |   |   |  -  |
| Blerje për rezerva shtetërore | 13690 |  -  |  -  |  -  |   |   |   |   |  -  |
|  | **136** |  **171,022.86**  |  **18,118.68**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **189,141.54**  |
| Vaj për vetura | 13710 |  -  |  -  |  -  |   |   |   |   |  -  |
| Naftë për ngrohje qendrore | 13720 |  12,198.59  |  2,421.19  |   |   |   |   |   |  14,619.78  |
| Dru-për djegjje | 13760 |  61,011.90  |  -  |   |   |   |   |   |  61,011.90  |
| Derivate për gjenerator | 13770 |  -  |  -  |   |   |   |   |   |  -  |
| Karburante për vetura | 13780 |  16,840.50  |  9,962.85  |   |   |   |   |   |  26,803.35  |
|  | **137** |  **90,050.99**  |  **12,384.04**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **102,435.03**  |
| Avanset- petty ceshi | 13810 |  -  |  -  |  -  |   |   |   |   |  -  |
| Avans për udhtim zyrtar | 13820 |  -  |  -  |  -  |   |   |   |   |  -  |
|  | **138** |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  -  |
| Provezioni bankar | 13940 |  -  |  -  |   |   |   |   |   |  -  |
| Regjistrimi i automjeteve  | 13950 |  375.00  |  -  |   |   |   |   |   |  375.00  |
| Sigurimi i automjeteve | 13951 |  4,876.30  |  1,748.91  |   |   |   |   |   |  6,625.21  |
| Taks komunal e regjist automjetit | 13952 |  1,850.00  |  225.00  |   |   |   |   |   |  2,075.00  |
| Sigurimi i ndertesave tjera | 13953 |  -  |   |   |   |   |   |   |   |
| Kontrollimi teknik i automjeteve | 13954 |  730.00  |  60.00  |   |   |   |   |   |  790.00  |
|  | **139** |  **7,831.30**  |  **2,033.91**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **9,865.21**  |
| Mirëmb.e riparimi automjeteve | 14010 |  13,545.06  |  4,816.56  |   |   |   |   |   |  18,361.62  |
| Mirëmbajtja e ndërtesave | 14020 |  -  |  -  |   |   |   |   |   |  -  |
| Mirëmb.Ndert.Administ.afariste | 14022 |  13,308.10  |  19,665.15  |   |   |   |   |   |  32,973.25  |
| Mirëmbajtja endertesa arsimore | 14023 |  15,207.37  |  19,195.50  |   |   |   |   |   |  34,402.87  |
| Mirëmbajtja e objekt.shëndetësore | 14024 |  10,626.70  |  2,558.40  |   |   |   |   |   |  13,185.10  |
| Mirëmb.e monument. memoriale | 14025 |  -  |  20,000.00  |   |   |   |   |   |  20,000.00  |
| Mirëmb.auto rrugeve | 14030 |  25,000.00  |  -  |   |   |   |   |   |  25,000.00  |
| Mirëmb.auto rrugeve lokale | 14032 |  83,324.14  |  64,000.76  |   |   |   |   |   |  147,324.90  |
| Mirëmbajtja e teknologjis informative | 14040 |  2,861.40  |  -  |   |   |   |   |   |  2,861.40  |
| Mirëmbajtja e mobileve dhe paisjeve | 14050 |  18,917.63  |  5,343.54  |   |   |   |   |   |  24,261.17  |
| Mirëmbajtja rutinore | 14060 |  392.75  |  -  |   |   |   |   |   |  392.75  |
|  | **140** |  **183,183.15**  |  **135,579.91**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **318,763.06**  |
| Qereraja per Ndërtesa | 14110 |   |   |   |   |   |   |   |  -  |
| Qereraja -Paisjet | 14130 |   |   |   |   |   |   |   |  -  |
| Qeraja per hapsira | 14150 |   |   |   |   |   |   |   |  -  |
|  | **141** |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  -  |
| Reklama dhe konkurse  | 14210 |   |  -  |   |   |   |   |   |  -  |
| Botimet dhe publikimet | 14220 |   |  -  |   |   |   |   |   |  -  |
| Shpenzimet informim publik | 14230 |  767.34  |  -  |   |   |   |   |   |  767.34  |
|  | **142** |  **767.34**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **767.34**  |
| Kompenz.i përfaqës.brenda vendit | 14310 |  16,071.70  |  5,535.10  |   |  |  |  |  |  21,606.80  |
| Dreka zyrtare jasht vendit | 14320 |  60.00  |  -  |   |   |   |   |   |  60.00  |
|  | **143** |  **16,131.70**  |  **5,535.10**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  21,666.80  |
| Shpnzimet vendimet e gjykatave | 14410 |  161,969.55  |  173,350.00  |   |   |   |   |   |  335,319.55  |
| Shpnzimet Neni 39.2 I LMFPP | 14420 |  -  |  -  |   |   |   |   |   |  -  |
|  | **144** |  **161,969.55**  |  **173,350.00**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  335,319.55  |
| **Mallra & Shërbime :** |  | **1,061,021.96** |  **445,061.42**  | **78,904.95** |  **-**  |  **-**  |  **-**  |  **-**  |  **1,584,988.33**  |
| **Mallra & Shërbime TOTAL:** |  | **7,334,978.90** |  **458,950.36**  | **78,904.95** |  **-**  |  **-**  |  **-**  |  **-**  |  **7,872,834.21**  |
| Subvenc. per entitete publike | 21110 |  173,200.00  |  70,326.09  |  55,500.00  |   |   |   |   |  299,026.09  |
| Pagesat per perfituesit individual | 22202 |  83,900.00  |  175,350.00  |   |   |   |   |   |  259,250.00  |
| Pagesat per sherbimet e varrimit | 22298 |  23,000.00  |  31,250.00  |  8,000.00  |   |   |   |   |  62,250.00  |
| Qeraja per rastet sociale | 22299 |  5,595.00  |  3,645.00  |   |   |   |   |   |  9,240.00  |
| Vendimet Gjygjesore | 22300 |  48,470.39  |  30,000.00  |   |   |   |   |   |  78,470.39  |
| **Subvencione & Transfer TOTAL:** |  |  **334,165.39**  |  **310,571.09**  | **63,500.00** |  **-**  |  |  **-**  |  **-**  |  **708,236.48**  |
| Ndërtesat e banimit | 31110 |  -  |  -  |   |   |   |   |   |  -  |
| Ndërtesat administrative afariste | 31120 |  -  |  -  |   |   |   |   |   |  -  |
| Objektet Arsimore | 31121 |  -  |   |   |   |   |   |   |  -  |
| Objektet Shendetësore | 31122 |  51,576.00  |  58,423.97  |  18,610.61  |   |   |   |   |  128,610.58  |
| Objektet kulturore | 31123 |  -  |  -  |   |   |   |   |   |  -  |
| Objektet sportive | 31124 |  48,747.39  |  -  |   |   |   |   |   |  48,747.39  |
| Objektet memoriale-monimentet | 31125 |  85,000.00  |  20,000.00  |   |   |   |   |   |  105,000.00  |
| Rrethoja | 31126 |  -  |  -  |   |   |   |   |   |  -  |
| Garazha | 31128 |  -  |  -  |   |   |   |   |   |  -  |
| Fushat Sportive | 31129 |  27,763.03  |  -  |  55,808.59  |   |   |   |  144,349.25  |  227,920.87  |
| Urat | 31136 |  -  |  -  |   |   |   |   |   |  -  |
|   | **311** |  **213,086.42**  |  **78,423.97**  | **74,419.20** |  **-**  |  **-**  |  **-**  |  **144,349.25**  |  **510,278.84**  |
| Nërtimi i auto rrugëve | 31210 |  -  |  -  |  -  |   |   |   |   |  -  |
| Rruget regjionale | 31220 |  -  |  -  |  -  |  |  |  |  |  -  |
| Rruget lokale | 31230 |  306,578.94  |   |   |   |   |   |   |  306,578.94  |
| Trotuaret | 31240 |  -  |  -  |  24,308.47  |   |   |   |  -  |  24,308.47  |
| Kanalizimet | 31250 |  99,999.77  |   |   |   |   |   |   |  99,999.77  |
| Ujësjellsat | 31260 |  -  |  -  |  -  |   |   |   |   |  -  |
| Mirëmbajtja e investimeve | 31270 |  -  |  -  |  -  |   |   |   |   |  -  |
|   | **312** |  **406,578.71**  |  **-**  | **24,308.47** |  **-**  |  **-**  |  **-**  |  **-**  |  **430,887.18**  |
| Furniz. me rryme gjenerator transmision | 31510 |  105,157.78  |   |  -  |  |  |  |  **-**  |  105,157.78  |
|   | **315** |  **105,157.78**  |  **-**  |  **-**  |  **-**  |  |  **-**  |  **-**  |  **105,157.78**  |
| Paisje të teknologjis informative | 31610 |  -  |   |  **-**  |   |   |  |  |  -  |
| Mobile mbi 1000 € | 31620 |  -  |   |  -  |   |   |   |   |  -  |
| Kompjuter ma shumë se 1000  | 31640 |  -  |   |  -  |   |   |   |   |  -  |
| Paisjet speciale mjeksore | 31660 |  -  |   |  -  |   |   |   |   |  -  |
| Souftwer | 31680 |  -  |   |  -  |   |   |   |   |  -  |
| Paisjet tjera  | 31690 |  -  |   |  -  |   |   |   |   |  -  |
| Paisje muzikore | 31695 |  -  |   |  -  |   |   |   |   |  -  |
|   | **316** |  **-**  |  **-**  |  **-**  |  **-**  |  |  **-**  |  **-**  |  **-**  |
| Vetura zyrtare | 31700 |   |  -  |  -  |   |   |   |   |  -  |
| Xhip dhe kombi bus | 31702 |   |  -  |  -  |  -  |   |  -  |   |  -  |
| Vetura të ndihmes së shpejt | 31703 |   |  -  |  -  |   |   |   |   |  -  |
| Mirëmbajtaja Investive | 31270 |  -  |  -  |  -  |   |   |   |   |  -  |
|   | **317** |  **-**  |  **-**  |  **-**  |  **-**  |  |  **-**  |  **-**  |  **-**  |
| Deponi e Mbeturinave | 31930 |  -  |  -  |  -  |   |   |   |   |  -  |
| Blerje e Librave | 31935 |  -  |  -  |  -  |   |   |   |   |  -  |
|   | **319** |  **-**  |  **-**  |  **-**  |  **-**  |  |  **-**  |  **-**  |  **-**  |
| Investimet në Vijim | 32000 |  -  |  -  |  -  |   |   |  |   |  **-**  |
| Toka | 32100 |  -  |  -  |  -  |   |   |  |   |  **-**  |
| Rregullimi i lumenjëve | 32110 |   |  -  |  -  |  |  |  |   |  **-**  |
| Sistemi i ujitjes | 32111 |  -  |  -  |  -  |  |  |  |  |  **-**  |
| Parqet dhe hapsirat publike | 32140 |  124,082.49  |  -  |   |  |  |  |  |  **124,082.49**  |
| Trans.kap.Etnitetet Publike | 33100 |  -  |  -  |   |  |  |  |  |  **-**  |
| Trans.kap.Etnitetet JOPublike | 33200 |  -  |  -  |   |  |  |  |  |  **-**  |
| Pagesa vendime gjygjësore | 34000 |  597,506.65  |  35,000.00  |   |  |  |  |  |  **632,506.65**  |
| Vendimet gjygjë.neneni 39.2 | 34100 |  -  |  -  |  -  |  |  |  |  |  **-**  |
| Kafsh-asis.në ruajtje të Siguris | 35010 |  **-**  |  -  |  **-**  |  |  |  |  |  **-**  |
|  | **332** |  **721,589.14**  |  **35,000.00**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **756,589.14**  |
| **Projekte Kapitale**  | **TOTAL:** | **1,446,412.05** |  **113,423.97**  | **98,727.67** |  **-**  |  **-**  |  **-**  |  **144,349.25**  |  **1,802,912.94**  |
|  **TOTAL KOMUNAL:** |  | **9,115,556.34** |  **882,945.42**  | **241,132.62** |  **-**  |  **-**  |  **-**  |  **144,349.25**  | **10,383,983.63** |
| **Kategorit e** |  | **Shpenzimet**  | **Shpenzimet**  | **Shpenzimet**  | **Shpenzimet**  |  | **Shpenzimet**  |  |  **TOTAL: Shpenzimet**  |
| **Shpenzimeve** |  |  **Fondit 10**  |  **Fondit 21**  |  **Fondit 22**  |  **Fondit 04**  |  **Fondit 31**  |  **Fondit 52**  |  **Fondi 61**  |  **Janar-Qershor 2025**  |
| Paga & Meditje |   | **6,090,730.19** |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **6,090,730.19**  |
| Mallra & Sherbime |   | **1,061,021.96** |  **445,061.42**  | **78,904.95** |  **-**  |  **-**  |  **-**  |  **-**  |  **1,584,988.33**  |
| Shpenzime Komunale  |   |  **183,226.75**  |  **13,888.94**  |  **-**  |  **-**  |  **-**  |  **-**  |  **-**  |  **197,115.69**  |
| Subvencione & Transfere |   |  **334,165.39**  |  **310,571.09**  | **63,500.00** |  **-**  |  **-**  |  **-**  |  **-**  |  **708,236.48**  |
| Projektet Kapitale |   | **1,446,412.05** |  **113,423.97**  | **98,727.67** |  **-**  |  **-**  |  **-**  |  **144,349.25**  |  **1,802,912.94**  |
| **TOTAL :Komunal** |  | **9,115,556.34** |  **882,945.42**  | **241,132.62** |  **-**  |  **-**  |  **-**  |  **144,349.25**  | **10,383,983.63** |

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**Shpenzimet sipas njësive buxhetore dhe kodeve ekonomike për periudhen**

**Janar – Qershor 2025**

**01-Nr-\_\_\_\_\_\_\_\_\_\_\_\_ Kryesuesi i Kuvendit**

 **Me datë\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

 **/Bexhet B. KUÇI /**